



Government of the Republic of Zambia
Ministry of Lands, Natural Resources
and Environmental Protection

ZAMBIA'S SECOND NATIONAL BIODIVERSITY STRATEGY AND ACTION PLAN (NBSAP -2)

2015-2025



FOREWORD



The conservation of our environment and its natural resources is of critical importance to Zambia in order to protect our natural heritage. This is not only for purposes of ensuring continued socio-economic development but it is also meant to sustain the important ecological services that our environment and its natural resources provide to us. This approach is also based on our firm belief in inter-generational equity to ensure that we do not deprive future generations of the goods and services that we currently enjoy from our environment and its natural resources.

As a result, over the years, the Zambian Government has put in place policies, strategies and programmes that promote conservation of our fauna and flora in the country. For example, we formulated the National Conservation Strategy (NCS) in 1985 which provided a solid base for a coordinated approach to our environmental management culminating into the promulgation of the Environmental Protection and Pollution Control Act No. 12 of 1990. This piece of legislation established the Environmental Council of Zambia (ECZ), now the Zambia Environmental Management Agency (ZEMA) as a statutory body charged with the mandate to regulate environmental management and pollution control, among other things. In 1999, we formulated our first National Biodiversity Strategy and Action Plan (NBSAP) which we have revised in this Strategy in order to bring it in line with our current development paradigm, respond to new challenges and align it to global frameworks including the Strategic Plan on Biodiversity from 2011 to 2020 and its Aichi Targets. Over the years, our commitment to conservation and prudent management of our environment and natural resources has grown with over 40% of our total land area reserved for protection of flora and fauna through a network of various types of protected areas.

This NBSAP2 represents our commitment to achieving both the long-term and medium-term national development objectives enshrined in the Vision 2030 and Revised Sixth National Development Plan, respectively. The NBSAP2 will also help us domesticate broader international frameworks including the Sustainable Development Goals (SDGs) and other national obligations under the international instruments which we are Party to including the Convention on Biological Diversity (UNCCBD), the Climate Change Convention (UNFCCC), the Ramsar Convention on Wetlands including regional SADC protocols on wildlife, water, fisheries, forestry, biosafety, energy, mining, gender and development, trade, etc. We remain committed to prioritizing sustainable management and conservation of our environment and its natural resources to ensure that we continue benefitting from the goods and ecological services they provide.

C. Ngimbu

Christabel Ngimbu, MP

MINISTER OF LANDS, NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

PREFACE



In Zambia, our forests, wildlife, fisheries, wetlands and indeed protected areas constitute a basis for livelihoods for the majority of our people as a resource base, and indeed the backbone of the country's economy. Therefore, sustainable management and utilization of these natural resources is cardinal if the country is to achieve its aspirations of broad-based and equitable sustainable development.

Zambia developed its first National Biodiversity Strategy and Action Plan (NBSAP1) in 1999 and this has guided our implementation of the objectives of the Convention on Biological Diversity (CBD) over the years. However, changes in the country's development paradigm have meant that this Strategy is no longer in harmony with our current national development trajectory. In addition, at the global level, emerging issues, including climate change, and the shift from Millennium Development Goals (MDGs) to Sustainable Development Goals (SDGs) mean that our strategy in addressing issues related to biodiversity conservation need to reflect these new challenges. Finally, the adoption of the Global Strategic Plan on Biodiversity (2011-2020) and the Aichi Biodiversity Targets under the CBD in 2010 necessitated the formulation of a new generation of NBSAPs to operationalize these new developments.

It is from this background that Zambia has revised its first NBSAP and re-aligned it to respond to our contemporary development challenges as well as fit within the emerging global discourse on addressing biodiversity loss. This Strategy also provides a framework to guide work on biodiversity conservation in the country for the next ten years as well as acting as a resource mobilization tool both internally and externally to enable us implement it successfully. It represents our national aspiration to address the challenges we are facing in conserving our biodiversity and is also a symbol of our collective resolve to do this in a coordinated and effective manner.

In this regard, sectoral strategies that are guided by this NBSAP2 to conserve biodiversity, will be critical to ensure coordination and synergies at both planning and implementation levels as well as maximise efficiency in allocation and utilization of financial resources.

A handwritten signature in black ink, consisting of a large, sweeping loop followed by a long, curved line extending to the right.

Barnaby Bwalya Mulenga
Permanent Secretary

**MINISTRY OF LANDS, NATURAL RESOURCES AND ENVIRONMENTAL
PROTECTION**

ACKNOWLEDGEMENTS

The Revision of the National Biodiversity Strategy and Action Plan (NBSAP) of 1999 which has culminated into the formulation of this NBSAP2 could not have been a success without the contribution of several individuals and institutions too numerous to outline here. On behalf of the Ministry of Lands, Natural Resources and Environmental Protection (MLNREP), I wish to thank all individuals and organizations who, in one way or the other, played a role in helping us complete this mammoth task. In particular, I wish to thank all Government line ministries, civil society organizations, the private sector and most importantly local communities who provided valuable information which has provided the basis for this Strategy. I am also grateful to academic and research institutions that played a critical role in reviewing and providing critical comments on earlier drafts of the report.

AUTHORS

I would like to thank all authors who contributed to this Strategy, in particular, NIRAS-Zambia which was responsible for producing this document, the team leader Mr. Misael Kokwe, Prof. Patrick Matakala and Prof. Emmanuel Chidumayo. They were ably supported by contributors on thematic areas consisting of Dr. Godfrey Mwila (Agro-biodiversity), Ms. Chaona Phiri (Birds), Mr. Charles Phiri (Mammals), Mr. Hangoma Mudenda (Fish), and Mr. Freddie Siangulube (Invertebrates). Professor Chidumayo also provided internal review for quality control of all outputs of this process.

TECHNICAL REVIEWERS

The various outputs leading to the formulation of this strategy, primarily the thematic stocktaking and assessment reports, synthesized into a single combined Stocktaking Report and the Fifth National Report, were reviewed by a dedicated team of reviewers from various sectors who remained committed to the exercise throughout the process. This Technical Review Team ensured that comments were provided to the Consultants in a timely manner and their commitment and long hours of work, often over the weekends, deserve commendation.

FUNDING BODIES

The revision of the NBSAP1 and the preparation of the Fifth National Report, which were done concurrently using the same process would not have been possible without generous support from the Global Environment Facility (GEF), through the United Nations Environment Programme (UNEP). The Nature Conservancy (TNC), through its Zambia Country Office also provided support through its growing national portfolio and influence, which proved instrumental in facilitating the stakeholder consultations. I also wish to thank the Zambian Government Treasury, which ensured timely release of additional resources that were required for the process. The policy guidance and leadership provided by the Hon. Minister and the Permanent Secretary, respectively, played a vital role in keeping this process on track.

CBD NATIONAL FOCAL POINT AND TEAM

Finally, I wish to thank the CBD National Focal Point for Zambia, Mr. Ephraim Mwepya Shitima and his team of officers in the Department who coordinated the implementation of this Project and ensured that the exercise proceeded smoothly. I also thank individuals and organizations who supported this process in one way or another but not specifically mentioned here for brevity. This Strategy belongs to all people of Zambia including practitioners of biodiversity conservation, local communities, women and the youth who must take this Strategy as a blue print for the next ten years.



Godwin Fishani Gondwe

Director- Environment and Natural Resources Management Department

MINISTRY OF LANDS, NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

EXECUTIVE SUMMARY

Zambia is endowed with abundant natural resources and a fairly rich biological diversity manifested in its wetlands and rivers, flora and fauna and agro-biodiversity. The mainstay of Zambia’s economy is natural resource-based principally mining, tourism, forestry, fisheries, agriculture and hydro-power generation with about 80 percent of Zambia’s population is directly dependent on natural resources for fuel, food, income, raw materials and medicines. However, the value of ecosystems and their biodiversity are not fully appreciated. Drawing from lessons in implementing the first NBSAP (2000-2009), this Strategy aims at ensuring that Zambia’s biodiversity is valued, conserved, restored and used sustainably.

The Government of the Republic of Zambia recognizes the importance of biodiversity in its contribution to the provision of ecosystem goods and services for national economic development and livelihoods, and in particular, the important role of National Biodiversity Strategies and Action Plans (NBSAPs) in guiding conservation and sustainable use of biodiversity. For this reason, NBSAP-2 has been developed as a transformative strategy emphasizing evidence-based interventions, fully participatory processes, important role of protected areas, incorporation of climate change resilience principles, restoration activities, need for diverse financing mechanisms and supportive policy, legal and regulatory (PLR) framework.

In the last five years, Zambia has undertaken other important initiatives supportive of biodiversity conservation. Key among these include completion of its Strategy on Reducing Emissions from Deforestation and forest Degradation (REDD+) in 2015 and , Forestry Policy (2014), Forestry Act (2015), Water Resources Management Act (2011), and the on-going development of a Wetlands Policy and revision of the Wildlife Policy and Act.

In revising the first NBSAP, Zambia undertook a wide consultative process involving more than 500 stakeholders at national and provincial levels. The inputs from these consultations provided valuable information on national priorities for inclusion in the revised Strategy. Zambia’s NBSAP-2 will cover the period 2015-2025, and its vision is “By 2025, biodiversity is valued, conserved, restored and wisely used, maintaining ecosystem services, sustaining a healthy environment and delivering benefits essential for all Zambians and the Zambian economy.” Based on national and provincial prioritization exercises, the five strategic goals of the CBD Strategic Plan were considered highly relevant to Zambia, and these provide the overarching framework for NBSAP-2. The 20 Aichi Biodiversity Targets were reduced to 18 national targets, which underscores the relevance of the CBD Strategic Plan and Aichi Targets (2011-2020) to Zambia’s priorities. The Strategic Goals and Targets of Zambia’s NBSAP2 are presented in the table below:

NBSAP2 Goals and Targets	Lead GRZ Agencies & others
Strategic Goal A: Address the underlying causes of biodiversity loss by mainstreaming biodiversity across government and society.	
1. By 2020, Zambians, especially local communities, are aware of the values of biodiversity and the steps they can take to conserve and use it sustainably.	MLNREP, MIBS, MEDIA & CIVIL SOCIETY
2. By 2020, biodiversity values have been integrated into the Seventh National Development Plan (SeNDP), provincial and district development plans and planning processes as well as reporting systems are being incorporated into national accounting, as appropriate.	MLNREP, MNP, MOF, CSO
3. By 2019, selected incentives for biodiversity conservation and sustainable use are in place and applied, and the most harmful subsidies are identified and their gradual phase-out is initiated.	MLNREP/MNP, MOF
4. By 2020, baselines for sustainable production and utilization of fisheries, forests and wildlife are established and updated.	MLNREP/MTA/MA/MEWD (DWA&WARMA) /MFL

NBSAP2 Goals and Targets	Lead GRZ Agencies & others
Strategic Goal B: Reduce the direct pressures on biodiversity and promote sustainable use.	
5. By 2020, the deforestation rate in Zambia is reduced by at least 25%.	MLNREP(FD)/NHCC/ MA/MEWD
6. By 2020, fisheries co-management regimes are established in 60% of all major fisheries.	MFL/MEWD
7. By 2025, areas under agriculture, aquaculture and forestry (forest reserves, parks, Game Management Areas, forest concessions, open areas) are managed sustainably, ensuring conservation of biodiversity.	MLNREP/MTA /MAL
8. By 2020, pollution, including excess nutrients from industry (mining, agriculture, etc.), has been brought to levels that are not detrimental to ecosystem function and biodiversity.	MLNREP (ZEMA) /MEWD/ MA/MFL/MCTI
9. By 2020, invasive alien species (<i>Mimosa pigra</i> , <i>Hyacinth</i> , <i>crayfish</i> , and <i>Lantana camara</i>) and their spreading pathways are identified and prioritized, controlled or eradicated, and measures are in place to manage pathways to prevent their spread and establishment.	MTA/MLNREP (ZEMA), MFL, /MEWD/NHCC
Strategic Goal C: Improve the status of biodiversity by safeguarding ecosystems, species and genetic diversity.	
10. By 2020, Zambia's Protected Area (PA) network is rationalized to achieve representativeness and ecological connectivity at landscape level.	MTA/MLNREP/ NHCC/MFL/ MOCTA
11. By 2022, the populations of threatened and endemic species and their protection status, has been improved and sustained.	MTA/MLNREP
12. By 2025, the genetic diversity of cultivated plants and farmed and domesticated animals and of wild relatives, including other socio-economically as well as culturally valuable species, is maintained, and strategies have been developed and implemented for minimizing genetic erosion and safeguarding their genetic diversity.	MAL/ZARI/NBA/ NSTC
Strategic Goal D: Enhance the benefits to all from biodiversity and ecosystem services	
13. By 2020, Zambia defines and enforces a generic national benefit sharing mechanism to genetic resources.	MLNREP/MOF/ MNP/NHCC/NBA/ MFL
14. By 2016, Zambia accedes to the Nagoya Protocol and by 2018 domestication of the Nagoya Protocol is commenced.	MLNREP/MOJ
15. By 2025, Zambia takes deliberate actions to protect critical ecosystems of the Zambezi, Kafue, Chambeshi, Bangweulu and Luangwa watersheds.	MLNREP/MEWD/ MOCTA/ MLGH/NHCC
Strategic Goal E: Enhance implementation of NBSAP2 through participatory planning, knowledge management and capacity building	
16. By 2020, the traditional knowledge, innovations and practices of local communities relevant for the conservation and sustainable use of biodiversity are respected, fully integrated and reflected in the implementation of the Convention with the full and effective participation of local communities, at all relevant levels.	MLNREP/MOCTA / MLGH
17. By 2020, knowledge, the science base and technologies relating to biodiversity, its functioning, status and trends, and the consequences of its loss, are improved, widely shared and transferred, and applied.	MLNREP/ MESVTEE/NSTC
18. By 2025 Zambia mobilizes adequate internal and external financial resources compared to the period 1999 to 2014 for effective implementation of NBSAP2.	MOF/MLNREP/ MNP

ACRONYMS AND ABBREVIATIONS

ABS	Access Benefit Sharing
BDS	Benefit Distribution System
BWZ	Bird Watch Zambia
CBD	Convention on Biological Diversity
CBNRMF	Community Based Natural Resources Management Forum
CEPA	Communications, Education and Public Awareness
CFM	Community Forest Management
CHM	Clearing House Mechanism
CITES	Convention on International Trade in Endangered Species
COP	Conference of the Parties
CpUE	Catch per Unit Effort
CRB	Community Resources Board
CSO	Central Statistical Office
CSO	Civil Society Organization
CWR	Crop Wild Relative
DoF	Department of Fisheries
EbA	Ecosystem based Adptation
EIA	Environmental Impact Assessment
EPF	Environmental Protection Fund
FAO	Food and Agriculture Organization of the United Nations
FD	Forestry Department
FISP	Farmer Input Support Programme
FNR	Fifth National Report
FR	Forest Reserve
GDP	Gross Domestic Product
GEF	Global Environmental Facility
GMA	Game Management Area
GRZ	Government of the Republic of Zambia
IBA	Important Bird Area
ILUA	Integrated Land Use Assessment
IPCC	Intergovernmental Panel on Climate Change
IUCN	World Conservation Union (formerly International Union for the Conservation of Nature)
JFM	Joint Forest Management
KA	Key Activity
KPI	Key Performance Indicator
LBSAP	Local Biodiversity Strategy and Action Plan
LF	Local Forest

LFA	Logical Framework Analysis
M&E	Monitoring and Evaluation
MA	Ministry of Agriculture
MIBS	Ministry of Information and Broadcasting Services
MCTI	Ministry of Commerce, Trade and Industry
METPAZ	Management Effectiveness Tracking Tool for Protected Areas in Zambia
MGE	Ministry of General Education
MHE	Ministry of Higher Education
MLGH	Ministry of Local Government and Housing
MLNREP	Ministry of Lands, Natural Resources and Environmental Protection
MNP	Ministry of Development Planning
MEWD	Ministry of Energy and Water Development
MFL	Ministry of Fisheries and Livestock
MOCTA	Ministry of Chiefs and Traditional Affairs
MOF	Ministry of Finance
MOJ	Ministry of Justice
MTA	Ministry of Tourism and Arts
NARS	National Agricultural Research System
NBSAP	National Biodiversity Strategy and Action Plan
NBA	National Biosafety Authority
NHCC	National Heritage Conservation Commission
NP	National Park
NPIF	Nagoya Protocol Implementation Fund
NRCF	Natural Resources Consultative Forum
NSTC	National Science and Technology Council
OAG	Office of the Auditor General
PA	Protected Area
PET	Potential Evapo-transpiration
PFM	Private Forest Management
REDD+	Reducing Emissions from Deforestation and Forest Degradation, Conservation, Enhancement of Carbon Stocks and Sustainable Management of Forests
SABONET	Southern African Botanical Biodiversity Network
SEA	Strategic Environmental Assessment
SeNDP	Seventh National Development Plan
SFM	Sustainable Forest Management
UNCBD	United Nations Convention on Biological Diversity
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on Climate Change
WECSZ	Wildlife and Environmental Conservation Society of Zambia
WWF	Worldwide Fund for Nature
ZAWA	Zambia Wildlife Authority
ZEMA	Zambia Environmental Management Agency
ZOS	Zambia Ornithological Society

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CHAPTER 1: INTRODUCTION

National Biodiversity Strategies and Action Plans (NBSAPs) are the principal instruments for implementing the Convention on Biodiversity (CBD) at the national level as stipulated in Article 6 of the CBD. The Convention requires Parties to prepare a national biodiversity strategy (or equivalent instrument) and to ensure that biodiversity and the strategy are mainstreamed into the planning and activities of all those sectors whose activities can have an impact (positive and negative) on biodiversity. As a signatory to the CBD, Zambia developed its first Strategy in 1999 in conformity with Article 6 of the CBD.

During the Tenth Session of the Conference of Parties (COP 10) to the CBD, Parties agreed to translate the Strategic Plan on Biodiversity 2011-2020 and its Aichi Targets into national actions through revision and/or updating of national biodiversity strategies and action plans. Additionally, it was agreed that the fifth national country reports should focus on the implementation of the Strategic Plan and report on progress towards achieving the Aichi targets.

The Government of the Republic of Zambia, with support from the Global Environment Facility (GEF) through the United Nations Environment Programme (UNEP), embarked on reviewing the 1999 National Biodiversity Strategy and Action Plan (NBSAP1) in 2014. The revision of the NBSAP1 was not only to bring it within the current national development paradigm, including Vision 2030¹ and the medium term development plans including the Revised National Development Plan (R-SNDP) and its successor the Seventh National Development Plan (SeNDP), but it was also intended to reflect the international biodiversity framework under the Convention especially the Strategic Plan on Biodiversity 2011-2020 and its Aichi Targets as well as the post 2015 development agenda and sustainable development goals. Therefore, Zambia's NBSAP2 is totally aligned with the Strategic Plan on Biodiversity 2011-2020 and its Aichi Targets as well as the Post-2015 Sustainable Development Goals (SDGs).

The Government, through the Ministry of Lands, Natural Resources and Environmental Protection (MLNREP) spearhead the revision of the NBSAP1 and preparation of the Fifth National Report. The Fifth National Report was submitted to the CBD Secretariat in June 2015. The revision of the NBSAP1 involved a broad consultative process at national and provincial levels to ascertain Zambia's priorities for biodiversity conservation. This strategy, NBSAP2, is a product of inputs from various stakeholders and analytical work on the various components of Zambia's biodiversity. Stakeholders included relevant line ministries, statutory bodies, civil society and research organizations. Table 1 shows the list of key stakeholders involved in the NBSAP1 revision process and their main interests.

¹ Vision 2030 (2006-2030) aims at ensuring Zambia becomes a prosperous middle income nation by 2030

Table 1: Key stakeholders involved in the NBSAP2 development process

Key Stakeholders	Area of Interest
1. Government Agencies	
i. Ministry of Lands Natural Resources and Environmental Protection	Biodiversity conservation, protected areas, climate change, natural resource governance, sustainable land management.
ii. Ministry of Agriculture	Agro-biodiversity, sustainable land management, climate change.
iii. Ministry of Tourism	Nature-based tourism development.
iv. Ministry of General Education	Biodiversity Conservation, climate change, adaptive land management, research and capacity building, awareness education.
v. Ministry of Higher Education	Biodiversity Conservation, climate change, adaptive land management, research and capacity building, awareness education.
vi. Ministry of Chiefs and Traditional Affairs	Land administration, sustainable natural resource management, community rights.
vii. Ministry of Energy and Water Development	Watershed management, hydro-electricity generation, renewable energy technologies, integrated water resource management.
viii. Ministry of Local Government and Housing	Land use planning, regional planning, land administration.
ix. Ministry of Finance	Economic development planning and resource mobilization.
x. Ministry of Health	Food security, nutrition, environmental and human health.
xi. National Heritage Conservation Commission	Conservation of natural and cultural heritage sites
xii. Zambia Environmental Management Agency	Environmental impact assessments, alien invasive species, water and air pollution.
xiii. Zambia Wildlife Authority	Wildlife conservation and protected areas including wetlands.
2. Civil Society Organizations	
xiv. Zambia Climate Change Network	Climate change advocacy.
xv. World Wide Fund for Nature (WWF)	Biodiversity Conservation, wetlands, freshwater and CBNRM
xvi. Zambia Community Based Natural Resource Management (CBNRM) Forum	CBNRM advocacy and policy dialogues.
xvii. Wildlife and Environmental Conservation Society of Zambia	Environmental education.
xviii. Bird Watch Zambia	Advocacy, conservation of birds.
xix. Zambia Ornithological Society	Conservation of birds through creation of Important Bird Areas (IBAs).
xx. The Nature Conservancy	Biodiversity conservation.
3. Research Institutions	
xxi. Southern Africa Science Services Centre for Climate Change and Adaptive Land Management	Biodiversity Conservation, climate change, adaptive land management, research and capacity building.
xxii. Centre for Environmental Research, Education and Development	Climate change, biodiversity conservation, research and education, natural resource governance, programme management.
xxiii. Zambia Agricultural Research Institute	Agro-biodiversity research and conservation.

CHAPTER 2: PROCESS AND METHODOLOGY FOLLOWED IN REVISING THE NBSAP

Figure 1 illustrates the process followed in reviewing, updating and revising the 1999 NBSAP. The steps included: Gathering of baseline information; Stock-taking and status assessment; Conducting thematic analyses; Identifying national targets, principles and priorities of the Strategy; Developing the Strategy and Action Plan as well as the Fifth National Report; Assessing institutional arrangements and development of framework for monitoring, reporting and data sharing. The whole revision process took 10 months from December 2014 to September 2015 involving regular consultations with key stakeholders listed in Table 1 above as well as the Technical Working Group (TWG) and the Steering Committee (SC).



Figure 1: NBSAP1 revision framework and step-wise process

Step 1: Gathering of baseline information. This involved a scoping exercise done through review of relevant literature, in particular the 1999 NBSAP and related outputs, relevant national policies and development instruments, the guidance from COP 10, and the global CBD 2011-2020 Biodiversity Strategic Plan and its Aichi Biodiversity Targets. The output was an analytical framework for the assignment.

Steps 2 & 3: Stocktaking, assessment and thematic analyses. The Country Study undertaken in Zambia in 1998, and accompanying stocktaking reports, which led to the formulation of the 1999 NBSAP, was a starting point (MENR 1998). The biodiversity component specialists developed research protocols for updating and revising the technical data, supplemented by a review of changes in the socio-economic environment, poverty reduction and policies. In addition to updated country reports, the consultants used new information sources (e.g. FAO-STAT and ILUA II databases) to capture global and national environmental processes, and to provide the latest information relevant for updating the NBSAP. *This included detailed thematic analyses by the different biodiversity component specialists.* The output was a detailed biodiversity stocktaking and assessment report².

Step 4: Setting national targets, principles and priorities. Drawing upon the findings from Steps 2 and 3 above, the guidance given by the COP 10, a review of national policy goals, and stakeholder consultations, this step was a process for *building consensus on national biodiversity targets and priorities* for the period leading up to 2026. It was considered important to incorporate emerging issues arising from the goal, principles and priorities in the recently adopted CBD Strategic Plan (2011-2020) and its associated Aichi targets and indicators. In particular, note was taken of the need to mainstream biodiversity conservation into poverty eradication and economic development, considering gender and people's rights. A national consultative process was undertaken to review, domesticate and prioritize the Targets for Zambia based on the Aichi targets. The output was an analytical report with proposed 18 national targets, indicators and priorities.

Step 5: Development of the Fifth National Report and National Biodiversity Strategy and Action Plan. Based on a consultative national acceptance and endorsement of the outputs from Steps 1, 2, 3 and 4, the Fifth National Report (FNR) and a Draft NBSAP were concurrently developed. An

² GRZ 2015. 2015 National Biodiversity Stocktaking and Assessment Report, Ministry of Lands, Natural Resources and Environmental Protection

iterative process was followed whereby the drafts of the FNR and NBSAP were subjected to local, sub-national, expert and national level consultations. Based on stakeholder feedback, scientific and expert peer review, and close client consultation, a final NBSAP was prepared and submitted for validation at a National Stakeholders Workshop. The outputs from Step 4 were the Fifth National Report and the revised NBSAP (NBSAP2) including a monitoring and evaluation framework for the NBSAP2. Both the draft Fifth National Report and NBSAP2 were submitted to the UNCBD Secretariat for further review after which final reports were prepared.

Step 6: Assessment of Institutional Arrangements. Assessment of institutional arrangements focused on analysis of effective implementation arrangements for NBSAP2 drawing on lessons from NBSAP1 implementation and focusing on existing rather than new structures. The proposed implementation arrangements were subjected to a wider stakeholder review of the draft NBSAP2 recommendations on implementation arrangements. The final output is contained in Section 5.2 of this Strategy.

Step 7: Assessment of Resource Needs. The MLNREP will proceed to prepare an Investment Plan for NBSAP2 through the Biodiversity Finance Initiative (BIOFIN) Project. The Investment plan will indicate funding which will be required from both domestic and external sources for the effective implementation of the Strategy.

3.1 Country Context

Zambia is a landlocked country in Southern Africa. It is located between latitudes 8° and 18° south and longitudes 22° and 34° east and covers a total area of 752,612 square kilometres. The country is bordered by, The Democratic Republic of Congo to the north, Tanzania to the north-east, Malawi to the east, Mozambique, Zimbabwe, Botswana and Namibia to the South, and Angola to the west. Zambia is administratively divided into ten provinces namely: Central, Copperbelt, Eastern, Luapula, Lusaka, Muchinga, Northern, North-Western, Southern and Western provinces.

The Country is situated on the plateau of central Africa, between 1000–1600 m above mean sea level with an average altitude of 1200 m and has a relatively moderate climate. There are three seasons: rainfall occurs mainly between November and April, which is also the main farming season; the period from May to August tends to be cool and dry; and September and October are typically hot and dry.

Zambia’s population increased from 7,383,097 in 1990 to 9,885,591 in 2000 and to 13, 092,666 in 2010. This represented a percentage increase of 33.9% in the 1990-2000 inter-censal periods. This growth declined to 32.4% in the 2000-2010 inter-censal periods (CSO, 2012³).

In recent years, Zambia’s economy has seen significant recovery. Gross Domestic Product (GDP) growth has averaged about 6.4% in 2014/2015 after a decline in GDP growth from 6.7% in 2013 to 5.7% due mainly to waning copper production and low prices in the world market (Rasmussen, 2015⁴). Inflation declined from 35.2% at the end of 1996 to 7.9% at the end of 2010 (CSO, 2012d⁵) and closed at 8% by end of 2014 (Rasmussen, 2015⁶). Inflation was contained within 8% in 2014 due to effective tightening of monetary policy by the Central Bank. However, given the current exchange rate of the US dollar to the Zambian Kwacha of 1:13; it can be estimated that the current inflation rate has doubled from that of 2014 to about 15-16% as already being witnessed in rising food and other commodity prices.

Zambia’s development agenda has been set out in the Vision 2030 and the Sixth National Development Plan (SNDP) (2011-2015), with the aim to become a middle income country by 2030, mainly through private sector-led broad-based economic growth. The Vision clearly states the need for an economy which is competitive, self-sustaining, dynamic and resilient to any external shocks, supports stability and protection of biological and physical systems and is free from donor dependence. The SNDP on the other hand recognises that Zambia’s natural resources could provide an impetus to the development of agriculture, tourism, manufacturing, mining and energy sectors.

As a low-income country that is focused on achieving growth and development to reduce poverty and raise standards of living, Zambia is largely dependent on its natural assets. The country’s natural capital comprises its forests, which dominate the landscape, its wetlands and rivers, land and all the flora and fauna they contain. The value of these ecosystems and their biodiversity are partially appreciated. For example, while forest production is measured to some extent in terms of the size of the forestry sector, its contributions to other sectors and to human wellbeing is not accounted for (Turpie *et al.*, 2014).

As a developing country that is rich in natural resources, there is a danger of achieving short-term growth through the over-exploitation of its natural resources. This trend is evident in the rapid depletion of Zambia’s natural forests with the deforestation rate currently estimated between 250,000

³ CSO (2010), Living Conditions Monitoring Survey, 2006 and 2010. Central Statics Office, Government of the Republic of Zambia.

⁴ Rasmussen, P.E. 2015. Zambia Economic Outlook. Country Note. African Development Bank (AfDB), Zambia Field Office, Lusaka.

⁵ Central Statistical Office, 2012d. Living conditions monitoring survey report 2006 and 2010.

⁶ Rasmussen, P.E. 2015. Zambia Economic Outlook. Country Note. African Development Bank (AfDB), Zambia Field Office, Lusaka.

– 300,000 hectares per year, and hence the need to actively promote biodiversity conservation and sustainable utilisation of these resources to realise socio- economic development.

3.2 Policy Landscape for Biodiversity Conservation in Zambia

Zambia has over the years developed a number of national policies, legislations, plans and acceded to several regional agreements/protocols and international conventions – all supportive of biodiversity conservation and sustainable natural resources and environmental management. As a signatory to the CBD, Zambia has undertaken to implement relevant provisions and resolutions. The results can be seen in its policies for nature, heritage conservation, agriculture, environment, forestry, fishing, spatial planning, infrastructure, water management, social and economic activities and development cooperation. Table 2 lists the various policies, legislations, planning frameworks, as well as regional and international agreements to which Zambia is signatory that are relevant to biodiversity conservation.

Table 2: Relevant national policies/legislations/plans, regional protocols and international agreements/conventions supportive of biodiversity conservation in Zambia.

National Policies
<ol style="list-style-type: none"> 1. National Policy on Climate Change (NPCC, 2012- draft); 2. National Agricultural Policy (NAP, 2015- draft); 3. Forest Policy (2014); 4. Mining Policy (2013); 5. Water Policy (2013); 6. Fisheries Policy (2015- 2015) 7. National Irrigation Policy and Strategy (2004); 8. Land Policy (2006 -draft); 9. Wildlife Policy (1998 – currently being reviewed); 10. Wetlands Policy (2014 – still under development); 11. National Policy on Environment (NPE, 2007); 12. National Energy Policy (2008); and 13. Biotechnology and Biosafety Policy (2007).
National Legislations
<ol style="list-style-type: none"> 1. Agricultural Lands Act (1960,with amendments in1994); 2. Forest Act (2015); 3. Mines and Minerals Development Act (2015); 4. Water Resources Management Act (2011); 5. Fisheries Act (2011); 6. Lands Act (1995); 7. Wildlife Act (2015); 8. Environmental Management Act (2011); 9. Disaster Management and Mitigation Act (2010); 10. Energy Regulation Act (1995); 11. Biosafety Act (2007); 12. Local Government Act (1991); 13. Natural Heritage Conservation Commission Act (1989); 14. Natural Resources Conservation Act (1970); 15. Tourism Act (1979); 16. Noxious Weeds Act (1953); 17. Plant Pests and Diseases Act (1959); and Plant and Variety Seeds Act (1968).

National Plans and Strategies
<ol style="list-style-type: none"> 1. Vision 2030 (2006) – to transform Zambia to a middle income country by 2030; 2. National REDD+ Strategy (2015); 3. Revised Sixth National Development Plan (R-SNDP, 2015); 4. National Agriculture Implementation Plan (2014); 5. National Climate Change Response Strategy (2011); 6. Integrated Water Resources Management Plan (2011); 7. Integrated Water Resources Management and Water Efficiency Implementation Plan (2008); 8. National Adaptation Programme of Action on Climate Change (2007); 9. National Biodiversity Strategy and Action Plan (1999); 10. National Environmental Action Plan (1994); and 11. National Conservation Strategy (1985).
Regional Agreements/Protocols
<ol style="list-style-type: none"> 1. Protocol on Gender and Development (2008); 2. Protocol on Forests (2002); 3. Protocol on Fisheries (2001); 4. Revised Protocol on Shared Watercourses in the SADC (2000); 5. Protocol on Biosafety (2000); 6. Protocol on Wildlife Conservation and Law Enforcement (1999); 7. Protocol on Mining (1997); 8. Protocol on Energy (1996); 9. Protocol on Trade (1996); 10. Memoranda of Understanding on Southern African Power Pool Inter-Utility (1994); 11. Agreement on the Action Plan for the Environmentally Sound Management of the Common Zambezi River System (1987); and 12. KAZA Trans-frontier Conservation Area Treaty (2006).
International Agreements/Conventions
<ol style="list-style-type: none"> 1. United Nations Convention on Biological Diversity (UNCBD), 1992 2. United Nations Framework Convention on Climate Change (UNFCCC), 1992; 3. United Nations Convention to Combat Desertification (UNCCD), 1992 4. Convention on Wetlands of International Importance especially as Waterfowl Habitat (RAMSAR Conventions), 1971; 5. Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES), 1981; 6. International Plant Protection Convention for the prevention and control of the introduction and spread of pests of plants and plant products, 1951; 7. Stockholm Convention on Persistent Organic pollutants, 2001; 8. Statutes for the International Union for the Conservation of Nature and Natural Resources, 1985; 9. Convention concerning the Protection of the World's Cultural and Natural Heritage, 1975; 10. African Convention on the Conservation of Nature and Natural Resources, 1968; and 11. Vienna Convention of the Law for Treaties, 1961.

3.3 Status and Management of Biodiversity Resources in Zambia

Zambia is endowed with abundant natural resources and a fairly rich biological diversity. The country is highly dependent on the exploitation of biological resources for the livelihoods of the majority of its people especially those living in rural areas. The importance of biodiversity for Zambia lies mainly in its contribution to the provision of ecosystem goods and services for national economic development and livelihoods.

Much of the work on biodiversity assessment and conservation in Zambia is at species level and to a limited extent at ecosystem and genetic levels. The 2015 biodiversity stocktaking and assessment forming the basis of this NBSAP2 focused more at species and ecosystem levels than at genetic or molecular levels for the same reason.

The conservation and management of various components of biodiversity falls under several government line ministries and statutory bodies with the MLNREP having the overall coordination function.

3.3.1 Ecosystem diversity status and trends

Zambia has fourteen ecosystems based on vegetation types (Fanshawe, 1971; Edmonds, 1976) (Table 3). These fall into four main divisions: (a) *Forest* – this consists of a continuous stand of trees, usually over 10m tall, with overlapping crowns; (b) *Thicket* – a low forest of bushes and climbers, usually under 7m tall; (c) *Woodland* – an open stand of trees, usually over 7m tall, with an open canopy and a field layer dominated by grasses and herbs; and (d) *Grassland* – land covered with grasses and other herbs in which woody plants are either absent or if open stand of trees, usually over 7m tall, with an open canopy.

Table 3: Extent of **Ecosystems** in Zambia

Biome	Ecosystem	Approximate extent	
		Km ²	Percentage
Forest	Dry evergreen	15,835	2.10
	Deciduous	6,735	0.90
	Thicket	1,900	0.25
	Montane	40	0.01
	Swamp	1,530	0.20
	Riparian	810	0.11
Woodland	Chipya	15,560	2.07
	Miombo	294,480	39.13
	Kalahari sand	84,260	11.20
	Mopane	37,010	4.92
	Munga	30,595	4.06
	Termitaria	24,260	3.22
Grassland	Dambo	75,760	10.07
	Floodplain/Swamp	129,075	17.15
Aquatic	Lakes and rivers	10,500	1.40
Anthropic	Cropland and fallow, forest plantations and built-up areas	24,210	3.21
	Total	752,578	100.00

Source: Fanshawe, 1971; and Edmonds, 1976.

The geographical occurrence of the key vegetation types defining the vegetation-based ecosystems is shown in Figure 2.

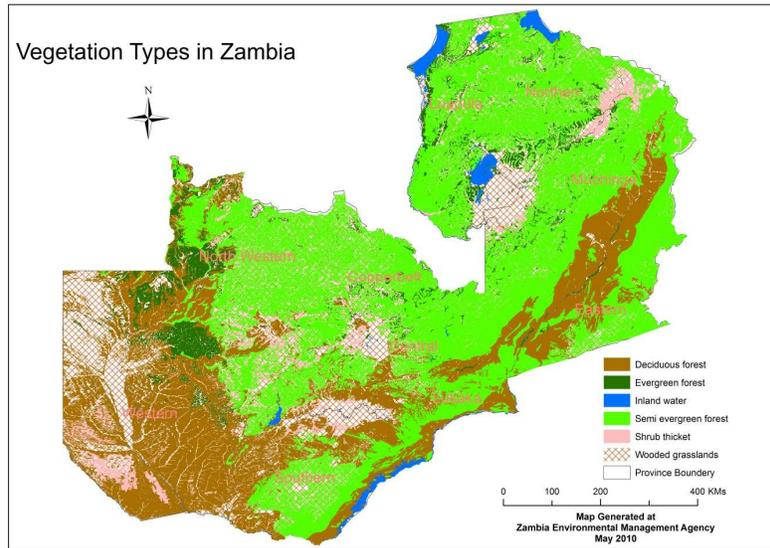
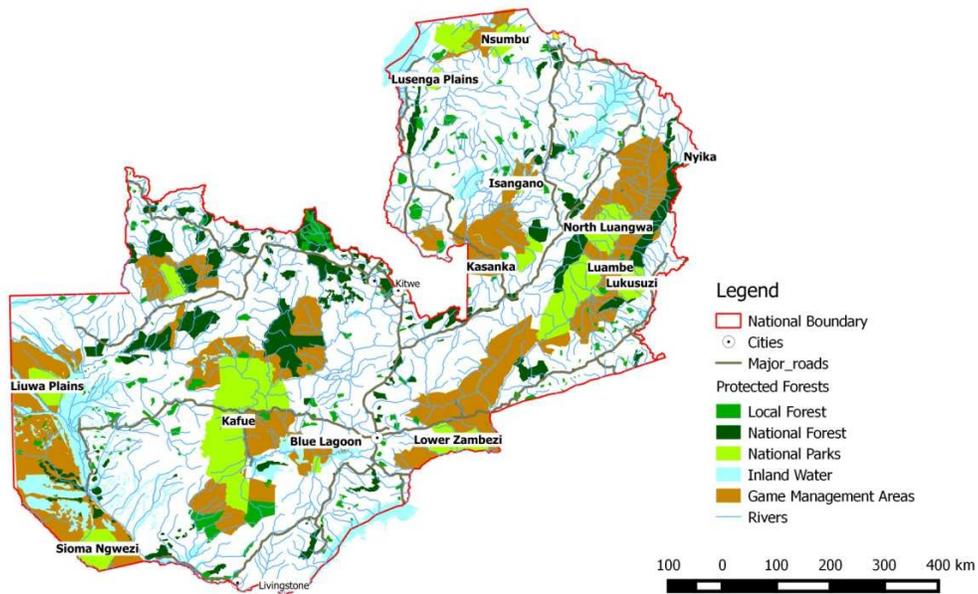


Figure 2: Vegetation types of Zambia (Source: ZEMA, 2010)

3.3.1.1 Protected area (PA) system

The network of Zambia’s statutory protected areas is composed of: 480 Forest Reserves (FRs) comprising 175 National Forests (NFs) and 305 Local Forests (LFs) with an estimated combined total area of 74,361 km²; 20 National Parks (NPs) covering 63,630 km² and 36 Game Management Areas (GMAs) covering about 167,557 km² as illustrated in Figure 3 below.



below.

Figure 3: National Parks, Game Management Areas and Forest Reserves in Zambia (Source: GRZ Forestry Department, 2014)

a) Forest reserves

The Forestry Department (FD) administers and oversees the protection of forests through a network of Forest Reserves. There are two main categories of forest reserves in the country: Local Forests (305) and National Forests (175). The management objective in Local Forests is to meet the needs for forest products for present and future generations of local people and that of National Forests is to protect and conserve major water catchments and their biodiversity. In addition to forest reserves, there are also 59 Botanical Reserves which are located either within or outside forest reserves established to preserve relic vegetation types and/or promote the *in-situ* conservation of important plant genetic resources.

A comparison of FD data (2000 and 2011) shows a significant deterioration in the integrity and quality of a number of these forest reserves. Soaring levels of encroachment through cultivation and settlement have compromised the protected forest areas integrity.

b) National parks and game management areas

The Zambia Wildlife Authority (ZAWA), a statutory body, administers and oversees the protection of wildlife through a network of National Parks (NPs) and Game Management Areas (GMAs), (however, this was undergoing change with a Government Department on wildlife service planned to take over at the time of formulating this Strategy. The 20 NPs cover a total area of about 6.36 million ha (8.5 % of total land area) and 36 GMAs, which cover a total of about 16.6 million hectares or 22% of the country. At the time of formulating this Strategy, ZAWA, which is a semi-autonomous statutory body was in the process of being transformed into a Government Department under the Ministry responsible for Tourism and Arts.

In terms of management effectiveness of Zambia’s NPs, ZAWA, using the Management Effectiveness Tracking Tool for Protected Areas in Zambia (METTPAZ) showed the results given in Table 4 below for the 19 National Parks (excluding the recently established Lusaka National Park) (Mwima, 2007).

Table 4: Management Effectiveness of Zambia’s National Parks

Overall Management Effectiveness	Effectiveness Management Category	National Park
HIGH	Very High	None
	High	South Luangwa
	High Intermediate	Liuwa Plain
	Intermediate	Mosi-Oa-Tunya
		North Luangwa
		Lower Zambezi
		Lochinvar
		Kafue
		Kasanka
LOW	Low Intermediate	Blue Lagoon
		Luambe
		Nyika
		Nsumbu
		Lusenga Plain
	Low	Lukusuzi
		Sioma Ngwezi
	Very Low	Lavushi Manda
		Isangano
		West Lunga
		Mweru-Wa- Ntipa

Source: Mwima, 2007.

Game Management Areas (GMAs) are protected areas in communally owned lands (i.e., customary or traditional lands) that are used primarily for the sustainable utilization of wildlife resources, through regulated hunting and/or non-consumptive tourism concessions, for the benefit of the nation, local communities and the wildlife resource. GMAs fall in IUCN Conservation Area Category VI (Resource Reserve). Based on sampled GMAs in the Luangwa and Kafue ecosystems (Lindsey *et al.* 2013), all GMAs have been encroached as a result of human settlements and agricultural activities in areas where such activities are not permissible within a GMA; e.g., areas zoned as wildlife corridors or wildlife refuges.

c) Wetlands of international importance

Zambia has eight (8) Ramsar sites with a combined total area of 40,305 km² (Table 5). These wetlands are habitats of several important fauna and flora species including some endemic and endangered species. Recent assessment of the state and trends in these wetlands (ZAWA, 2015) indicates improved status of the Lukanga swamps, Bangweulu swamps and Liuwa Plains and attributes the improvement to the attention some of these wetlands have received from private sector engagement in their conservation regimes.

Apart from their global significance, these wetlands are also very important at national level including others (e.g., Kariba, Itezhi-tezhi and Lower Zambezi) as they comprise the major fisheries of the country (Figure 4).

Table 5: Ramsar sites in Zambia

Name of Ramsar Site	Area (km²)
Bangweulu Swamps	11,000
Busanga Swamp	2,000
Kafue Flats (includes Lochinvar & Blue Lagoon NPs)	6,005
Lake Tanganyika (portion in Zambia)	2,300
Luangwa Floodplains	2,500
Lukanga Swamp	2,600
Mweru-Wa-Ntipa Swamps	4,900
Barotse Floodplain	9,000
Total	40,305

Source: <https://rsis.ramsar.org/>



Figure 4: Wetlands of International Importance serving as major fisheries

3.3.1.2 Important bird areas (IBAs)

Zambia has a network of 42 Important Bird Areas (IBAs) covering a combined area of 105,382.5 km²; approximately 14% of Zambia's total land surface area (Figure 5). At present, about 82% of the area covered by IBAs receives some form of protection (National Park: 60%; Game Management Area: 19%; National Forest: 2%; and privately owned forest: 1% (Leonard, 2005). The remaining 18% are in open areas with no legal status; a few of these have developed some local by-laws⁷ with the help of chiefs and traditional leaders.

⁷ Nyoni, M. (2010), Conservation Bye-laws for Magumwi-Machile Site in Machile Important Bird Area, *Zambian Ornithological Society*.

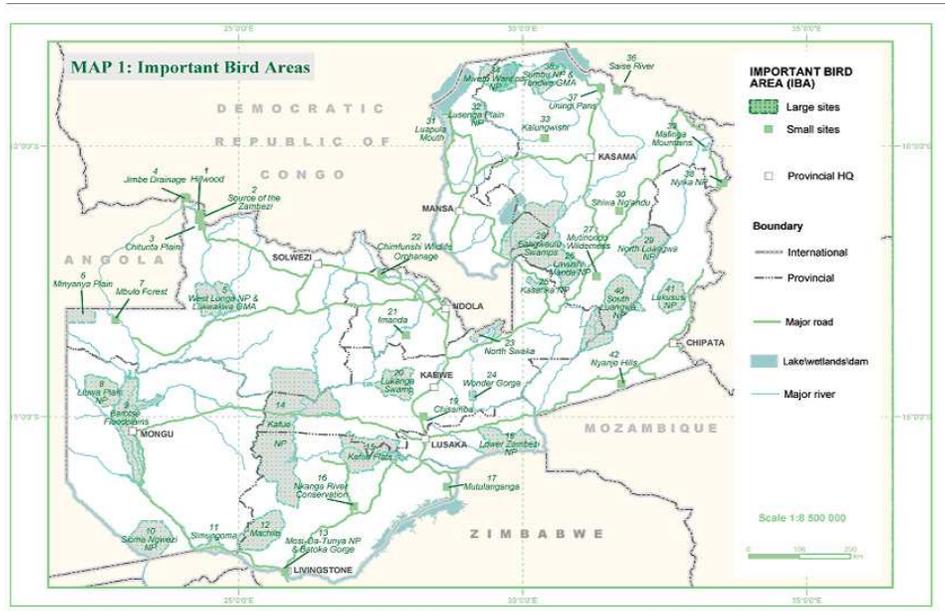


Figure 5: Important Bird Areas of Zambia (*Source:* Leonard, 2005).

3.3.1.3 Agro-ecological regions

Zambia is made up of three main agro-ecological regions (AERs), differentiated mainly by amount of rainfall received per annum (Figure 6). The key features of these AERs are described alongside Figure 6. Analysis of annual rainfall data in Zambia for the period 1950s – 2000s shows no trend in rainfall pattern across the AERs, except for the eastern part of AER III consisting of Luapula, Northern, Muchinga Provinces and northern parts of Central Province where there has been some increase in annual rainfall over time. In the meantime, temperature increases has been estimated at an average of 1.3 degrees Celsius over the past few decades.

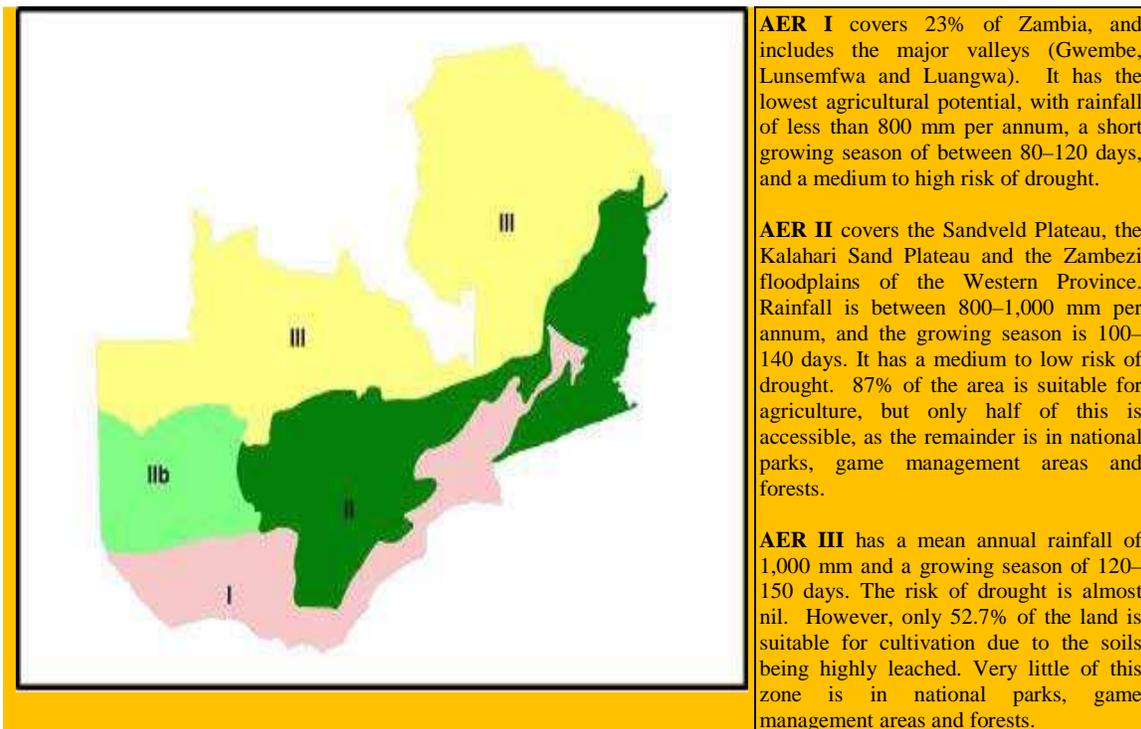


Figure 6: Agro-ecological regions in Zambia (*Source: ZEMA et al. 2012*)

3.3.2 Species diversity status and trends

There are at least 12,505 different kinds of organisms (species) in Zambia and of these 4% are bacteria and microorganisms, 33% are plants and 63% are animals (GRZ 2015).

3.3.2.1 Flowering plants

The total species of wild flowering plants in Zambia is estimated at 3,543. These are made up of 273 sedges, 2,660 herbaceous plants and 1,610 woody plants. The highest diversity of flowering plants is in northern and north-western parts of the country (Figure 7).

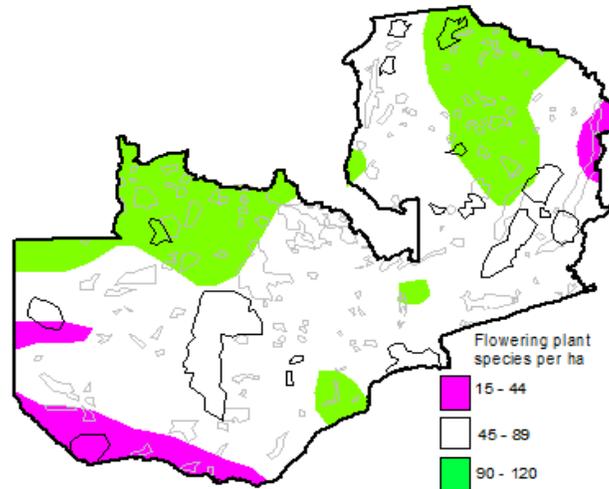


Figure 7: Geographical variation in species richness of flowering plants in Zambia with overlays of forest reserves (grey outlines) and national parks (black outlines). (*Source: NBSAP Stocktaking and Assessment report, 2015*).

Almost 53% of the flowering plants are rare and these occur throughout the country, suggesting that the current extent of the protected area system is inadequate for conserving all the rare plant species which by their nature of rarity also require large areas to conserve viable populations (MLNREP 2015). The international conservation status of a species is based on the World Conservation Union (IUCN) criteria. Due to lack of information, the threat status of the majority of plants in Zambia is not known. Of the 364 plant species in Zambia listed by the World Conservation Monitoring Centre (1992), 79.4% had no information, 18.1% were not threatened and 1.4% were rare and the status of 1.1% was indeterminate. The Southern African Botanical Diversity Network (SABONET) classified 144 plant species in Zambia as threatened (Golding, 2002; of these 33% are woody plants and 67% are herbs).

3.3.2.2 Mammal species

There are 242 mammal species in the country. Existing assessments indicate that woodland and grassland ecosystems have the highest diversity of mammals in the country. Woodlands also have the highest number of endemic species which do not occur in other ecosystems. There are 24 threatened mammal species in Zambia.

It is quite difficult to establish an up-to-date picture of the wildlife status at national level due to limited and restricted aerial survey coverage and sample counts. Based on aerial surveys conducted in 2002, 2006, 2009 and 2012, restricted to South Luangwa and Kafue Protected Area (PA) landscapes and only providing detailed information on few iconic species (such as elephant, black rhino, and a few smaller antelopes, such as the Kafue Lechwe), these show that the elephant suffered sharp declines in population size from the 1960s to 1990s but appears to have started recovering in the post-

2000s. Furthermore, the survey results indicate that most animal species have a positive population trend, indicating growing populations. There are some animal species, however, that show signs of decline because of some factors that require to be identified through research. Eland in particular has shown negative trends in both the Kafue and Luangwa PA landscapes. Kudu, buffalo, wildebeest and zebra have shown declining populations in the Kafue PA landscape while the Kafue Lechwe is recovering (Figure 8).

Assessment of the status of wildlife populations can also be determined from records of hunted trophies. The analysis of historical trophy size data indicates that the majority of antelopes in Zambia have stable population structures as there has been no significant change in the sizes of hunted trophies from the 1960s to present for the majority of antelopes (Nuzzo and Traill, 2013), except buffalo that has shown some decrease in the size of trophies. Generally, species distributions in the two PA landscapes show that animals are more widespread in the Luangwa than in the Kafue PA landscape. In the Kafue landscape, most species have higher populations within national park areas that have greater protection. This means that there could be pressures in the Kafue landscape that drive (force) animals into national parks. More management and research interventions are required in the Kafue PA landscape.



Figure 8a: The Kafue Lechwe (*Kobus leche kafuensis*), endemic to Zambia (b) Zebras in Lochinvar National Park

3.3.2.3 Birds

The total bird fauna in Zambia is estimated at 757 species and of these 600 are resident or afrotropic migrants, 470 breed in Zambia and 100 are non-breeding migrants. Zambia has (two) 2 endemic bird species including the Zambian barbet (Figure 9), (two) 2 near endemic and well over 120 Zambezian endemics (species not recorded south of the Zambezi). Migratory bird species are present in Zambia from mid-September to April and these are recorded countrywide. Seventeen bird species are either endangered such as the Black-cheeked lovebird (Figure 10), vulnerable or near threatened based on the most recent assessment of the IUCN red list. Among the key threats include illegal trade which even supplies the international market. This trade is in whole birds, eggs and body parts of some bird species such as heads of vultures and crowned cranes or wattles of the southern ground hornbills.



Figure 9: The Zambian barbet or Chaplin's barbet (*Lybius chaplini*), endemic to South Central Zambia and vulnerable.



Figure 10: Black-cheeked lovebird in the wild (left) and in captivity (right), occurring across Zambia and endangered.

3.3.2.4 Invertebrates

Existing invertebrate inventories and distribution data in Zambia is very scant and biased towards selected taxa of economic significance. The total diversity of invertebrates in Zambia is estimated at 6,135 species (Professor Keith Mbata, personal communication), of these 69 species are endemic and 14 (mainly freshwater molluscs) are threatened (Table 6).

Table 6: Number of invertebrates and their conservation status in Zambia

Group	Conservation Status			
	Critically endangered	Endangered	Vulnerable	Near threatened
Molluscs (Snails)	3	2	7	1
Insecta (insects)	0	2	2	1
Crustecia (crabs)	0	0	1	0
Total	3	4	10	2

Among the critically endangered snail species are *Bellamya mweruensis*, *Bellamya pagodiformis* and *Bellamya pagodiformis* while *Bulinus nyassanus*, *Bridouxia ponsonbyi* and *Tanganyicia rufopilosa* are vulnerable and *Melanoides admirabilis* is near threatened. The butterfly *Acraea acrita ambigua* is also endangered.



Figure 11: *Acraea acrita ambigua* Trimen butterfly, endangered in Zambia.

3.3.2.5 Vertebrates

a) Amphibians

The diversity of amphibians in Zambia is estimated at 74 species and there is no discernible geographical gradient in species richness (NBSAP stocktaking and Assessment Report, 2015). A total of 13 species are rare having been recorded in one locality only. The Nyika dwarf toad (*Bufo nyikae*, Figure 12) is considered a vulnerable species due to its restricted range in Nyika plateau.



Figure 12: The Nyika dwarf toad (*Bufo nyikae*) in Nyika Plateau of Zambia, vulnerable.

b) Reptiles

The diversity of reptiles in Zambia is estimated at 156 species out of which 45 are considered rare because they have been recorded in only one locality. However, crocodiles (Figure 13), water and land-based lizards thrive across all major rivers systems and landscapes in Zambia.



Figure 13: Baby Nile crocodile lying on a hippo in Kafue National Park of Zambia.

3.3.2.6 Fish species

Four hundred and ninety (490) species of fish belonging to 24 families have been reported in Zambia. The highest fish species richness is found in Lake Tanganyika followed by Mweru-Luapula. Mweru-Wantipa has the lowest fish species richness in the country (Table 6). Cichlids with 191 species have the highest diversity followed by Cyprinids (93 species). Endemic fish species that are confined to one fishery are estimated at 289 and 76% of these are in Lake Tanganyika.

The other fisheries with a reasonable degree of endemism are Mweru-Luapula (24 species), Barotse Floodplain (20 species) and Kariba (13 species). Species endemism in the rest of the fisheries ranges from zero in Mweru-Wantipa to nine (9) species in Bangweulu (Table 7). The exact populations of fish are difficult to estimate but the status of fish populations can be determined from changes in fish harvests and catch per unit effort (CpUE). Reported fish production statistics from 1966 to 2014 indicate increasing trends for all fisheries except Mweru-Wantipa and Kafue where a decreasing trend has been observed. The fisheries sub-sector plays an important role in the economy of the country through the provision of employment and income generation, and contributes to food and nutrition security. The sub-sector contributes about 3.2% to national GDP (GRZ, 2013)⁸. Current estimates indicate that over 300,000 persons directly or indirectly obtain part of their income from the fisheries sector (Fish biodiversity stocktaking study, 2015⁹). Fish is a major food item in the diet of many Zambians. It accounts for 29 percent of the animal protein supply (CSO, 2006)¹⁰. Currently, the sub-sector produces about 80,826 metric tonnes of fish as of 2014 (DoF, 2015).

Table 7: Fish species richness in some major Zambian fisheries. ND refers to no data.

Fishery	Area (km ²)	Center coordinates		Depth (m)	Fish species	
		Longitude	Latitude		Total	Endemic
Mweru-Luapula	2,591	28.6	-9.3	37	103	24
Mweru-Wantipa	1,555	29.7	-8.68	2	20	0
Bangweulu	7,773	29.75	-11.15	4	87	9
Tanganyika	21,172	30.8	-8.43	1470	252	220
Kafue	7,773	27.24	-15.64	1	61	3
Kariba	1,814	27.71	-17	93	57	13
Itezhi-tezhi	370	26	-15.6	45	ND	ND
Barotse	700	23	-15	2	80	20

Source: DoF, 2015

⁸ GRZ, 2013. National Agricultural Policy (DRAFT), Ministry of Agriculture and Livestock, Zambia.

⁹ Mudenda, H. 2013. Draft NBSAP Revision Stocktaking Report, NIRAS, Zambia.

¹⁰ Living Conditions Survey 2006, Central Statistical Office, Zambia.

Clearly, long term production data by individual species is required in order to determine the conservation status of fish species in the country. Available data are often reported for fish genera or families (DoF, 2015) and therefore, could not be unbundled to species level. Among the commonly harvested species include tilapia, kapenta and tiger fish (Figure 14).



Figure 14: Red breasted tilapia (*Tilapia rendalli*) and Kapenta (*Limnothrissa miodon*), the most exploited fish species in Zambia

3.3.3 Agro-biodiversity

3.3.3.1 Crop genetic resources

There are at least 107 cultivated plant species in Zambia and of these 52% are exotic species, 33% are naturalized and 15% are indigenous. There are also five species of wild rice that are related to the cultivated rice. In addition, there are 567 crop wild relatives in Zambia based on 107 cultivated crop species. Based on intra-species agro-biodiversity assessment, Zambia has a total of 7,278 germplasm accessions conserved ex-situ.

It has been observed that more and more land continues to be taken up by cash crops such as cotton, tobacco and hybrid maize, thereby reducing the land area under traditional crops and by implication on-farm genetic diversity. For example, the area under hybrid maize production has exceeded the area under local maize varieties and continues to increase since 2006 (Figure 15).

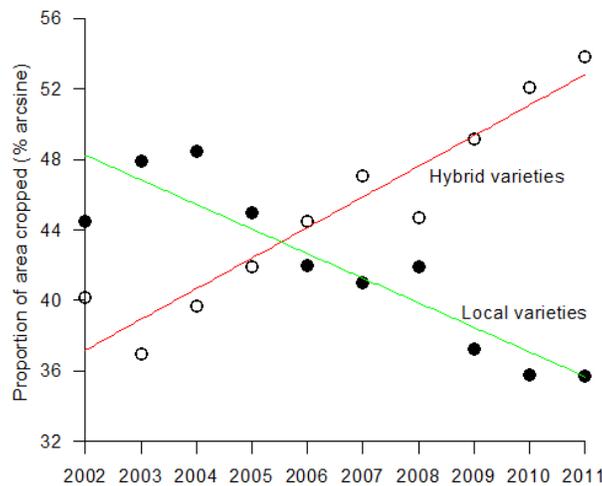


Figure 15: Trends in land under local (filled circles) and hybrid (open circles) maize varieties in Zambia. (Source: GRZ 2015)

3.3.3.2 Livestock genetic resources

The total diversity of domesticated animals is estimated at 16 species. These consist of 10 species of mammals and six (6) species of birds. Domesticated mammals are dominated by cattle (Figure 16) while birds are dominated by chickens. By 2014, the estimated population of cattle countrywide was five (5) million and that of chickens was about 15 million; a significant increase in both following declines in previous years at four (4) million and 10 million by 2007, respectively, (Mulemba, 2014¹¹). There are three main indigenous cattle breeds in Zambia: the Barotse; Angoni; and the Tonga. The Barotse is known to have the highest weaning weight (kg), weight at 18 months (kg), dress weight (kg) and milk yield (kg) (FAO and IAEA, 2014¹²). Sheep and goats have been estimated to increase at five (5) and seven (7) percent per annum, respectively. However, the cross breeding of indigenous and exotic species of livestock is reported to be on the increase in Zambia (FAO and IAEA, 2014).



Figure 16: Indigenous cattle of Western Zambia of a large body frame with long horns that spread from the head and curve backwards.

3.4 Values of Biodiversity Components in Zambia

3.4.1 Livelihood and national economic values of biodiversity components

a) Forests and forest resources

Forests are known as a valuable natural and economic resource for supporting natural systems and improving peoples' livelihoods. Zambia's forests are also important repositories of biodiversity and provide a wide range of goods for livelihoods (especially for the rural poor) such as timber and non-timber forest products including, fibre, medicinal plants, edible wild vegetables, edible wild fruits, edible insects, bush meat, mushrooms, honey, etc. Overall, harvested forest products make a significant contribution to incomes of the rural poor. Forest contribution to rural household income is estimated at 20.6 percent. The direct and indirect values of forests considered (excluding the market value of carbon) and when the multiplier effects of forestry and tourism-related activities on other sectors are taken into account, the overall or Zambian economy-wide contribution of forests on GDP was estimated to be at least 6.3% or US\$1,252 million (Turpie *et al.* 2014)¹³.

¹¹ Mulemba, H. 2014. Agriculture future scenarios for Southern Africa: The Livestock Sector in Zambia and rising food prices – Country Briefing Zambia. IISD Traditional Knowledge Network.

¹² *Ibid.*

¹³ Turpie, J., B. Warr, J. Carter Ingram and M. Masozera. 2014. The Economic Value of Zambia's Forest Ecosystems and potential benefits of REDD+ in Green Economy Transformation in Zambia. Report to the United Nations Environment Program on behalf of the Ministry of Lands, Natural Resources and Environmental Protection, Zambia

b) Wetlands and wetland resources

Wetlands, including rivers, lakes, swamps and dambos, are a source of livelihood for the majority of rural populations in Zambia. Total water withdrawal from river systems was 1.737 km³ in 2000, with agriculture use accounting for 1.320 km³ (77 percent), or more than three-quarters of the total domestic water use claiming 0.286 km³ and industries taking 0.131 km³ (GRZ, 2013). Dambo and floodplain wetlands are used for grazing animals in the dry season when upland vegetation is dry and with little nutritive value. They are also important for fishing, livestock-watering, hunting of small animals, collection of thatching grass, and most importantly, for dry season vegetable growing. The fisheries sub-sector plays an important role in the economy of the country through the provision of employment and income generation, and contributes to food and nutrition security. The sub-sector contributes about 3.2% to national GDP (GRZ, 2013)¹⁴. Current estimates indicate that over 300,000 persons directly or indirectly obtain part of their income from the fisheries sector. Fish accounts for 29% of the animal protein supply (CSO, 2006)¹⁵.

c) Agro-ecosystems and agro-biodiversity resources

Food and livelihood security of many people and communities depend on the sustained management of various biological resources that are important for food and income generation from agro-ecosystems which include, harvested crop varieties, livestock breeds, fish species and non-domesticated (wild) resources within field and livestock/ forest rangelands. There are three main categories of farmers in Zambia relying on the agro-ecological system; i) small scale; ii) medium-scale and iii) large-scale. The number of small-scale households involved in farming is estimated at 1,417,992 million (Lubangu and Mofya-Mukuka, 2012)¹⁶. In terms of crop production, these account for an estimated 80 percent of output. The contribution of small scale farmers to livestock production has been around 30%. A small number of commercial or large scale farmers are involved in commercial crop and livestock production. These are responsible for much of wheat, soya bean and sugarcane production for instance, crops that form the backbone of the Zambian agricultural export.

The livestock sub-sector is an increasingly important part of the Zambian agricultural economy. It plays important economic and social roles in the livelihoods of many Zambians, particularly, smallholder farmers. Currently, the livestock sub-sector contributes about 7% to the GDP. Taking into account its contribution in providing draught power, organic fertilizer and its by-products such as hides and skins, in real value terms, its share to GDP is higher.

3.4.2 Value of biodiversity resources for ecosystem services

d) Forests and forest resources

The capacity of forests to help capture and store water helps to mitigate floods, soil erosion in periods of heavy rains and ensures steady water flow during drier seasons. Summary of the estimations of the economic value of forestry regulatory services are presented in Box 1 below:

¹⁴ GRZ, 2013. National Agricultural Policy (DRAFT), Ministry of Agriculture and Livestock, Zambia.

¹⁵ Living Conditions Survey 2006, Central Statistical Office, Zambia.

¹⁶ Lubangu, M. and R. Mofya-Mukuka (2012). The Status of the Smallholder Livestock Sector in Zambia, Technical Report No.1., IAPRI, Lusaka, Zambia.

Box 1. Estimated economic value of forest regulatory functions

Carbon: The value of **carbon** can be estimated in terms of its damage costs, but this social cost of carbon (estimated to be \$29 per tonne), which if aggregated would amount to about **\$15 million per annum**. In evaluating potential for REDD projects, carbon can also be valued in terms of its market value, which we estimate to be in the region of \$6 per tonne. Depending on location, carbon stocks in Zambian forests are potentially worth about \$150 per ha on average (once off), but ranging up to \$745 per ha for intact forests. Annual values of sequestration in degraded areas are about \$16-30 per ha per year.

Sediment retention: Based on a model of soil erosion and transport (using InVEST) developed through this analysis, it was estimated that current rates of sediment output are in the order of 250 million tonnes (average 2.23 tonnes per ha), and that **sediment retention** by forests are on the order of 274 million tonnes, generating a **cost savings of \$237 million per annum**.

Water and climate regulation: Forests have positive benefits on water flows through infiltration or contribute significantly to flood attenuation, so loss of forest cover over large areas could result in reduced precipitation in the region, impacting on flows, water yields and hydropower generation, and driving up the costs of electricity.

Pollination: Based on the costs of alternative means of pollination, the value of forest **pollination services** was estimated to be in the order of **\$74 million per annum**.

Source: Turpie *et al.*, 2014¹⁷

e) Wetlands and wetland resources

Wetland ecosystems provide water for different uses by storing water (sponge effect), thus helping to recharge both surface and groundwater sources. Additionally, wetlands improve the quality of water by filtering pollutants and sediments while retaining the nutrients required by wetland species. Wetlands are a major habitat for a number of living organisms key to the national economy and livelihoods. The breeding cycles of mammal species such as the Kafue Lechwe is dependent on the health of the Kafue Flats wetland ecosystems. Bird species such as the Wattled crane, wild ducks, geese and a wide range of fish and other aquatic species depend on wetland habitats.

f) Wildlife

Animals play important ecological roles in the ecosystem. Among these is their role in pollinating flowers of both wild and cultivated plants. Insects are particularly important in this respect, but so are some birds and mammals. The production of legume crops, such as beans, peas and soybean, is wholly dependent on the work of insect pollinators. The survival and genetic diversification of such crops and wild plants is therefore dependent on pollinator animals.

Animals play an important role in the dispersal of seed and germination of some flowering plants. For example, 54% and 82% of understory and shrub species, respectively, in miombo woodland are dispersed by animals. For some species, seed germination is improved after the seed has passed through the digestive system of birds and ruminants. Animal dung, especially of birds, bats and ruminants, are important sources of plant fertilizers which improve plant production in both wild lands and croplands.

¹⁷ Turpie, J., B. Warr, J. Carter Ingram and M. Masozera. 2014. The Economic Value of Zambia's Forest Ecosystems and potential benefits of REDD+ in Green Economy Transformation in Zambia. Report to the United Nations Environment Program on behalf of the Ministry of Lands, Natural Resources and Environmental Protection, Zambia. Chapter 6, Draft. 131 pp.

3.4.3 Threats to biodiversity

3.4.3.1 Habitat transformation

Among the most serious threats to plants and their habitats are deforestation and forest degradation. Northern Zambia has lost much of its primary forest cover (Figure 17), largely due to shifting cultivation (Chidumayo, 1987; Sprague and Oyama, 1999). This is also the area with the highest diversity of flowering plants.

Thus deforestation and forest degradation are major threats to plant biodiversity in northern Zambia. In the east, central and southern Zambia, conversion of forest land to permanent crop agriculture is the main driver of forest cover loss and degradation.

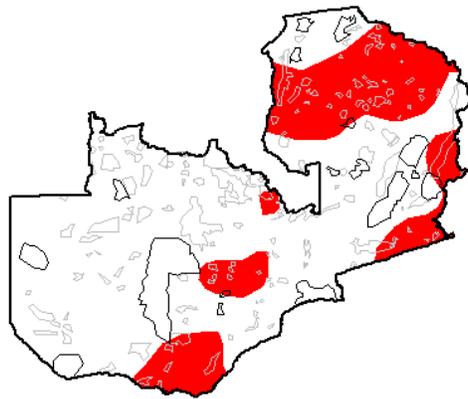


Figure 17: Areas (red) with over 40% of primary forest cover loss in Zambia with overlays of forest reserves (grey outlines) and national parks (black outlines). Based on Chidumayo (2012).

Mining in some protected areas is also transforming wildlife habitats with negative effects on long term sustenance of biodiversity (Figure 18). National Parks affected by mining activities include Kafue, Lochnivar, Mweru-Wantipa and Lukusuzi.



Figure 18: Habitat transformation by mining activities in Kafue National Park.

Some of the dams include Kariba, Itezhi-tezhi, Kafue Gorge while Batoka is planned and these contribute to the disruption of the natural hydrology of the Zambezi floodplain by altering flows, resulting in serious habitat loss and precipitous declines of plant and animal species. For example, the endemic Kafue Lechwe population has fallen more than 50 percent in recent years. In addition,

local communities blame the decline in fish yields and forage in riparian grazing areas on flow alterations produced by the dams.

3.4.3.2 Encroachment

A comparison of FD data (2000 and 2011) shows a significant deterioration the integrity and quality of forest reserves. Soaring levels of encroachment through cultivation and settlement have compromised the protected forest areas. By 2011, it was estimated that less than half of the National Forest estate could be considered free from encroachment or settlement (GRZ 2004¹⁸, GRZ, 2012¹⁹).

The conversion of forest reserves to other land uses in urban fringe areas is exemplified by the situation in Lusaka Province (Figure 19) where forest reserves in the vicinity of Lusaka city have been converted to urban land use while others have been either severely degraded or converted to agriculture, resettlements or illegally encroached upon.

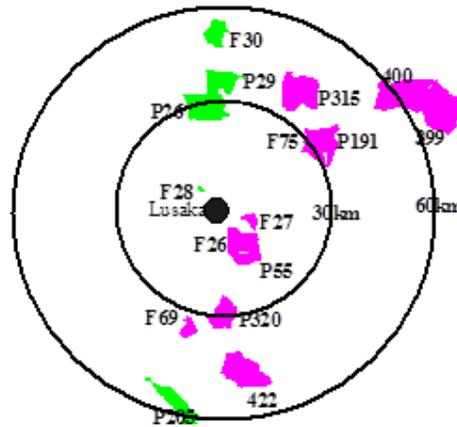


Figure 19: Status of forest reserves in the area surrounding Lusaka City: converted to urban land use (F28, F26, and P55); on the verge of conversion to urban land use (F27); converted to agriculture and settlement (P191), degraded and encroached (P26, P315, 400, 399, F30, F69 & P320); and partially degraded (P29). Concrete lines show 30 km and 60 km radius from city centre.

Encroachment has also occurred in National Parks. Out of the 20 national parks, six are encroached (Lukusuzi, Mweru-Wantipa, Nsumbu, Isangano, Sioma Ngwezi and Lower Zambezi). Isangano NP was primarily established for the conservation of black lechwe and sitatunga but encroachment has degraded wildlife habitats and now only a few sitatunga that are able to hide in the dense papyrus swamp exist in the park. Recent studies (Lindsey *et al.*, 2013b²⁰) also show that Bilili Springs, Namwala and Mukungule GMAs are the most heavily settled GMAs in Zambia. The GMAs have almost been completely taken by settlements leaving little land for wildlife conservation.

3.4.3.3 Genetically Modified Organisms (GMOs)

Zambia has not commenced the growing of GMOs, the Government adopted a precautionary principle as required by the Cartagena Protocol on Biosafety of GMOs and products made from GMOs. Through this approach, Zambia developed the Biotechnology and Biosafety Policy of 2003, Biosafety

¹⁸ GRZ (2004). *Status of forest reserves 2000*. Forestry Department, MTENR.

¹⁹ GRZ (2012b). *The Forest Estate as at 31 December 2011*. Forestry Department, Forest Management Unit, MTENR.

²⁰ Lindsey, P., Nyirenda, V., Barnes, J., Becker, M., Tambling, C., Taylor, A & Watson, F (2013b): *Zambian Game Management Areas; The reasons why they are not functioning as ecologically or economically productive buffer zones and what needs to change for them to fulfil that role.*

Act No. 10 of 2007, a few necessary regulations and guidelines. Two local laboratories were also set up for detecting GMOs. To that effect, the National Biosafety Authority Board was inaugurated in 2015 and charged with the responsibility of regulating research, development, application, import, export, transit, contained use, release or placing on the market of any genetically modified organism whether intended for use as a pharmaceutical, food, feed or processing, or product of genetically modified organism prevents any harm to humans and animal health or any damage to the environment, non-genetically modified crop and biological diversity.

3.4.3.4 Uncontrolled wild fires

Uncontrolled bush fires contribute to forest degradation in Zambia (Trapnell, 1959; Lawton, 1978; Chidumayo, 2013). Most wild fires that damage forests and woodlands in Zambia are caused by human activities. Annual burning is very common in agro-ecological region IIA which includes the main national parks in the country (Figure 20). In fact, incidences of wild fires in Kafue National Park have increased by nearly 2% per year over the 2004 – 2008 period. Other studies have shown that approximately 25% or an average of 188,000 km² of Zambia's total land area burnt annually between 2007 and 2012 (Sikaundi, 2013; Hollingsworth *et al.*, 2015). Most of agro-ecological zone III tends to be burnt once in 3 – 4 years. The actual damage to biodiversity of these wild fires has not been adequately assessed. However, frequent late fires prevent regeneration of fire-intorelant species and induce changes in species diversity. The result is often “fire-trapped” open vegetation that has low species diversity (Trapnell, 1959; Lawton, 1978). Early dry season burning is recommended in forestry because it promotes forest production but in practice this conflicts with the cultural and traditional uses of bush fire in Zambia where bush burning is done during the late dry season (Eriksen, 2007). Complete fire protection increases the risks of more severe and damaging accidental bush fires in the late dry season (Chidumayo, 1997) and reduces the diversity of understorey species (Chidumayo, 1988). Fire management therefore needs to take into account local ecology and local uses of fire.

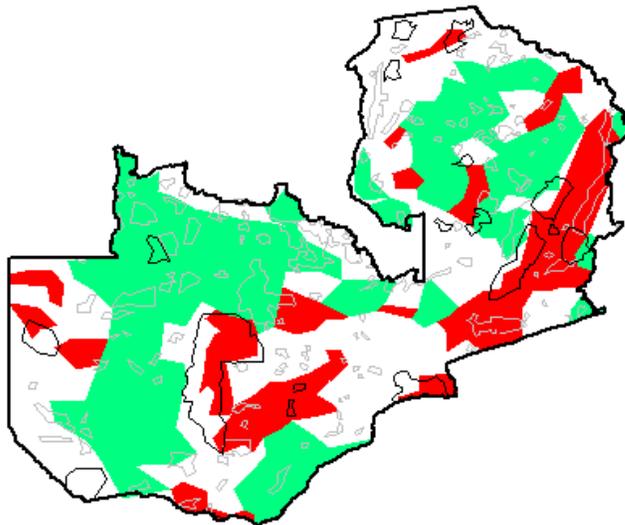


Figure 20: Distribution pattern of fire frequency in Zambia. Based on Barbosa *et al.* (1999). Red for areas burnt annually, white for areas that burn once in 2 – 3 years and green for areas that burn once in 3 – 4 years.

3.4.3.5 Climate change

It has been scientifically established that anthropogenic emissions of greenhouse gases and other atmospheric pollutants are changing global climate. Global surface temperature has increased by over 0.5°C in the past 100 years.

A similar rate of warming of about 0.05°C per decade in Southern Africa has been observed during the present century (Hulme 1996)²¹. The six warmest years in this century in Southern Africa have all occurred since 1980.

Mean modelled trends for Zambia show a temperature increase of between 2°C and 2.5°C between 1950 and 2050 for Zambia and the Kafue River basin coupled with an increasing variability in rainfall within similar ranges to present means (+3% to -3% by 2011) with an increase in the percentage of rain falling in heavy events during the rain months²². Recent projections for annual maximum temperature show an increase in the range of 1°C – 2°C or even 2°C – 3.5°C.²³

The rainfall in the Southern African region has been decreasing in the last 25 years (Hulme 1996). The annual rainfall anomalies from the 1970–2000 annual averages computed using observed data from 32 meteorological stations in Zambia for the agro-ecological regions indicate that of the 14 years from 1990/1991 to 2003/2004, at least 10 years in each agro-ecological region had below normal rainfall. It was further noted that the variability in annual totals across the three agro-ecological regions has not been uniform. The southern region (AER I) has experienced more severe dry seasons than the central region (AER II) in the last 20 years. Recent work on projected future trends in rainfall using various Global Circulation Models differ in their results regarding mean annual precipitation ranging from an overall decrease to significant and widespread increases.²⁴

Rising temperatures are foreseen to negatively affect both crop and livestock productivity and raising the need for careful consideration for agro-biodiversity conservation for drought resistant genetic resources to withstand the rise in temperatures and associated diseases and pests burdens that are likely to occur as a result.

Studies have also shown that Zambia's fish stocks are in danger (Kalantary, 2010; Musumali *et al.* 2012)²⁵. Water levels are predicted to decline in rivers and lakes due to increased evaporation induced by rising temperatures and reduced precipitation, consequently affecting fish productivity and the fishing industry. Some fish species such as the breams and sardines, which are the most vulnerable ones and yet the most sought after, might not survive the environmental change. Some communities also depend on wildlife as a source of nutrition. However, change in rainfall frequencies is projected to alter the migrating behaviours of species such as puku, lechwe and waterbuck thus impacting negatively on local communities

²¹ Hulme, M, 1996. Climate change and Southern Africa. Climatic Research Unit, University of East Anglia, UK.

²² IFC, 2011 : Climate Risk and Business, Hydropower, Kafue Gorge Lower Zambia

²³ Kanyanga, J., Hachigonta, S., Sibanda, L.M., & Thomas, T.S. (2013). Zambia. In S. Hachigonta, G.C. Nelson, T. S. Thomas and L.M. Sibanda (eds.). *Southern Africa agriculture and climate change: a comprehensive analysis*. Washington, DC. International Food Policy Research Institute

²⁴ Kanyanga, J., Hachigonta, S., Sibanda, L.M., & Thomas, T.S. (2013). Zambia. In S. Hachigonta, G.C. Nelson, T. S. Thomas and L.M. Sibanda (eds.). *Southern Africa agriculture and climate change: a comprehensive analysis*. Washington, DC. International Food Policy Research Institute

²⁵ Couroche Kalantary, 2010. Climate Change in Zambia: Impacts and Adaptation. Global Majority E-Journal, Vol. 1, No. 2, pp. 85-96
Musumali, M.M., S. Heck, S.M.C. Husken and M.hart. 2012. Fisheries in Zambia: An Undervalued Contributor to Poverty Reduction. Policy Brief |1913. World Bank and World Fish Center.

who depend on these species as source of nutrition. Also, higher temperatures and droughts will prevent forests from regenerating properly. The regenerative capacity of the miombo forest, which covers 60% of the country and containing a variety of biodiversity components that provide a wide array of ecosystem goods and services, will be impaired. Consequently, this will impact negatively on local livelihoods, biodiversity and the national economy²⁶. A recent pan-African study of the distribution range of the baobab (*Adansonia digitata*) using Maxent spatial range modeling forecasts a considerable contraction in the future distribution of this iconic tree species (Sanchez *et al.*, 2011). Figure 21 based on the HadCM3-A2a future climate scenario shows that the baobab future potential range will contract to four isolated areas within what is now a continuous distribution range in Zambia.

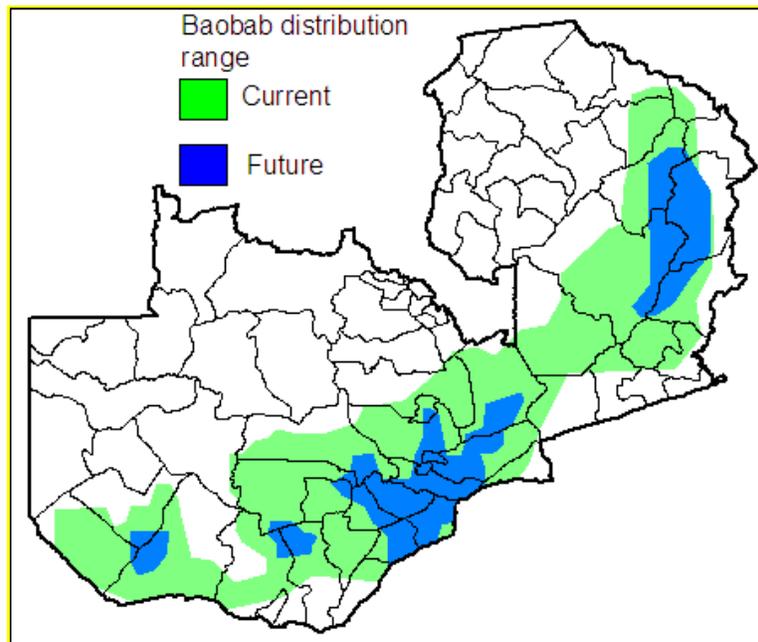


Figure 21: Current and potential future distribution range of baobab in Zambia (Source: Sanchez *et al.*, 2011)

The main threat to the Black-cheeked lovebird is the gradual drying up of water bodies in southwest Zambia where the distribution range of this bird is concentrated probably due to warming and drying (Warburton and Perrin, 2005). Warming and drying may also alter the distribution range of disease vectors. For example, the current distribution of the main tick vector species (*Rhipicephalus appendiculatus*) (Figure 22) that is involved in the transmission of East Coast fever (*Theileriosis*) is projected to expand in Zambia (Olwoch *et al.*, 2008). There is need therefore to expand and intensify surveillance and control activities of this and other vector species in the future to conserve livestock biodiversity.

²⁶ Couroche Kalantary, 2010. Climate Change in Zambia: Impacts and Adaptation. Global Majority E-Journal, Vol. 1, No. 2, pp. 85-96

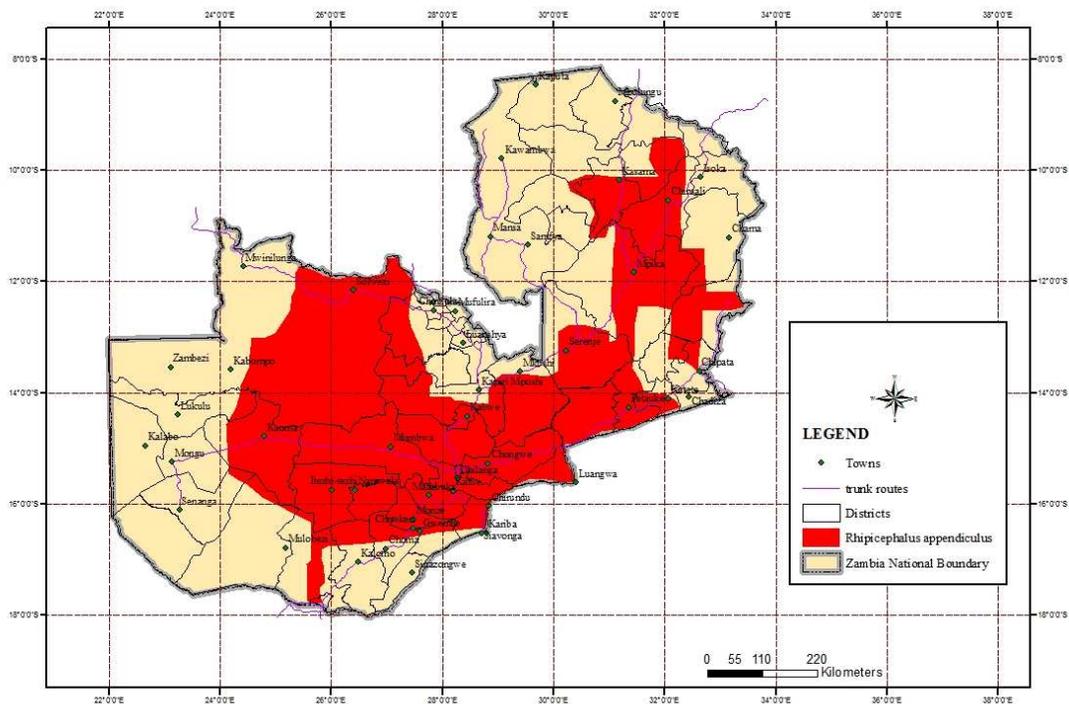


Figure 22: Current distribution pattern of a tick vector species (*Rhipicephalus appendiculatus*) in Zambia (Source: Olwoch *et al.* (2008).

3.4.3.6 Invasive species

Some introduced species have become very invasive and pose threats to ecosystems and their constituent indigenous flora and fauna (Figure 25). Among such species are *Lantana camara* and *Mimosa pigra*. *Lantana* is known to negatively affect the regeneration of some indigenous species, such as *Bauhinia petersiana* (Lwando and Chidumayo, 2009). *Mimosa pigra*, together with the indigenous *Dichrostachys cinerea* have been expanding their range in the Kafue Flats, perhaps due to climate change and flood regime regulation, at the expense of some indigenous herbaceous plants and the grassland ecosystem (Indira, 2007; Nkandu, 2012).

Crayfish (*Cherax quadricarinatus*) is another serious invasive species found in the Kafue flats and Kariba. The exotic Nile tilapia (*Oreochromis niloticus*) escaped from aquaculture into the Kafue River in the 1980s (Schwanck, 1995) and in 2008 this species was distributed throughout the Kafue River between Itezhi-tezhi and Kafue Gorge dams and is now as common as the native *O. andersonii* (Deines *et al.*, 2012). Clearly this exotic species is increasing at a faster rate and may well out-dominate or replace the native tilapia in the Kafue fishery in future.

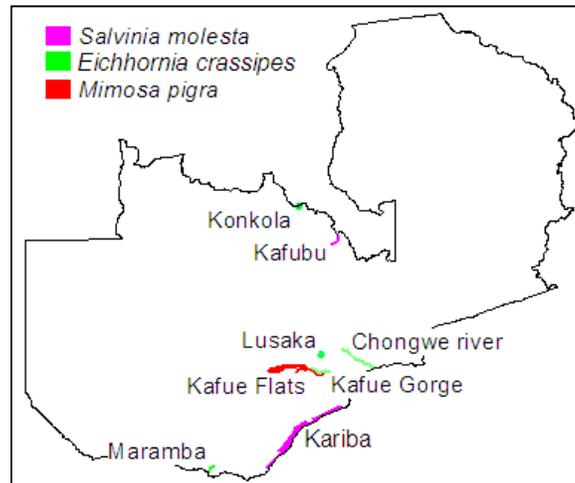


Figure 23: Parts of Zambia that have been worse affected by aquatic invasive weeds

3.4.3.7 Unsustainable utilization

A number of timber species are known to be locally threatened due to overexploitation that has caused mature trees to become rare. Among these include *Azelia quanzensis*, *Daniela ostiniana*, *Pterocarpus angolensis*, *Khaya nyasica* and *Mitragyna stipulosa* (Chidumayo and Njovu, 1998). This is in spite of declaring some of these species as protected or reserved. Currently, seventeen species of trees are reserved under the Forest Law and can therefore only be cut under license although in practice this is difficult to enforce. Over-harvesting of edible tubers of some orchids, especially for sale, is also threatening some local orchid populations.

Bush meat hunting remains a major threat to biodiversity conservation. It has been observed that in almost all areas the populations of some of the animal species has decreased due to poaching which occurs in almost all GMAs. Available evidence indicates that poaching for bush meat trade combined with continued reduction in wildlife habitats are the major factors affecting the growth of wildlife populations in the country. It has been demonstrated that loss of highly valuable fish species in water bodies often results from the use of unsustainable fishing methods such as use of mosquito nets and catching small fishes.

Quantities of caterpillar worm in Mpika, Chinsali and central Zambia significantly reduced between 2008 and 2013. There could be several factors attributed to this reduction. With little control of the collection and trade in the worm, coupled with increasing incidence of poverty in landscapes where the worms are found, there is a general increasing trend of overexploitation and a decline in selective harvesting.

3.4.3.8 Pollution

The immediate effect of pollution in ecosystems is the reduction in the quality of biodiversity goods or products. For example, a study in the Upper Kafue River in Chililabombwe district revealed that the concentration of heavy metals in fish was quite high (Chidumayo *et al.*, 1997). Pollution often has lagged effects on species diversity. However, effluent from the mines discharged into the Kafue river system has been reported to negatively affect the diversity of butterflies, dragonflies and other benthonic invertebrates as a result of elevated levels of redox, electrical conductivity and turbidity (Chama and Siachoono, 2015).

3.4.3.9 Diseases and pesticides

Invertebrates have been documented to be impacted negatively by the use of non-targeted spraying of persistent organo-insecticides in the control of *Trypanosomiasis* (Julius *et al.*, 2014). Diseases can cause population declines, dramatic die-off or reductions in the reproductive processes and survival of species. In the Kafue NP, every year, there are reported deaths of Waterbucks. This is also recorded in the Lochnivar NP among Buffalos that die due to Foot and Mouth disease (*personal comments from Head of Planning, ZAWA*).

3.4.4 Key achievements, gaps and priority needs

Zambia's 1999 National Biodiversity Strategy and Action Plan (NBSAP1) set out a total of 14 targets. NBSAP1 implementation towards the set targets encountered a number of challenges, notably an inadequate monitoring framework to assess changes in the baselines and an absence of a clear financing framework. A monitoring plan was developed but its effective implementation encountered logistical challenges. A review of achievements towards the set targets under the 1999 NBSAP shows modest results. Most of the actions taken could broadly be classified as means rather than ends in meeting the set targets. In other cases, there were no direct actions taken and hence there was no data available. These challenges will be taken into account and addressed to ensure implementation of NBSAP-2 is more effective.

3.4.4.1 Area-specific priority needs

The major source of concern in Agro-ecological Zone I is drought drought resulting in inadequate water which is impacting negatively on agro-biodiversity and agricultural production and wildlife, especially in Mosi-oa-Tunya National Park, Sioma Ngwezi National Park and the southern part of Kafue National Park and its buffer zones. The need for climate change adaptation is urgent in these regions and possible actions will include effective water management technologies, development and promotion of drought tolerant crops and livestock, effective water management, including provision of drinking water to humans, wildlife and livestock.

In Mweru-Wantipa system, the fluctuation in water levels in the Lake and its swamps is the major source of concern. The precise causes of water level fluctuations are not well known, hence there is need to carry out hydrological studies of the Mweru-Wantipa system. These fluctuations may be contributing to the decline in fish production in the Mweru-Wantipa fishery and the attendant socio-economic impacts on the communities in this system. Mweru-Wantipa also has a number of threatened invertebrate species including *Ballamyamweruensis* and *B. pagodiformis*.

Under the Kafue river system, threats which require attention include the spread of invasive species (e.g., *Mimosa pigra* and crayfish, etc.), pollution and unsustainable utilization of biodiversity resources, threatening major catchments for the Kafue and Zambezi Rivers. Therefore, catchment protection, proper management of invasive species and habitat restoration are critical requirements. Pollution from mining, industrial and agricultural activities require strict control measures so that they do not cause widespread damage to biodiversity, goods and ecological services. Unsustainable utilization of forest and fish resources is also emerging as an important environmental problem in the region and needs serious attention.

3.4.4.2 National and global priority needs

The key national need relates to inadequate information and data about trends on biodiversity in the country. Without a good knowledge base, it is almost impossible to prioritize investment in the biodiversity sector. It is therefore necessary to carry out periodic censuses/inventories and assessments of representative and critical ecosystems/habitats and species.

These assessments should be the basis for reviewing the country's performance in implementing national and international obligations on biodiversity. Implicit in this concern is the need to develop capacity in biodiversity monitoring and analysis through training of personnel and the establishment of biodiversity observatories in representative ecosystems/habitats in the country. The country may require external support in addressing this data challenge.

The key global need of concern is climate change. Because Zambia is already experiencing droughts and floods, it is imperative that the country implements interventions, including Ecosystem Based Adaptation (EbA) and appropriate mitigation actions to address this challenge. For Zambia, this means, among other things, better management of forests to maintain and increase carbon stocks as greenhouse gas sinks and to reduce emissions of greenhouse gases that contribute to global warming from industrial, agricultural and infrastructural development. It will also require undertaking adaptation measures to enhance internal resilience in the economy and among local communities to avert unsustainable use of biodiversity components.

3.4.5 Lessons learned from the previous 1999 NBSAP1 implementation

3.4.5.1 Inadequate monitoring and evaluation framework

NBSAP1 lacked an effective monitoring and evaluation framework and hence it has been difficult to assess progress of NBSAP1 implementation without clear baselines and institutional arrangements for data collection, reporting and archiving. NBSAP2 is addressing this issue by putting in place a comprehensive M&E framework. However, there will still be need to establish baselines for the various biodiversity components where gaps have been identified in the Monitoring and Evaluation Plan (Section 4.3).

3.4.5.2 Lack of a resource mobilization plan

NBSAP1 lacked a clear resource mobilization plan. As a result, activities undertaken were mostly ad-hoc, project-based with low coordination. NBSAP2 proposes development of a resource mobilization plan with both the Ministry of Finance (MoF) and the Ministry of Lands, Natural Resources and Environmental Planning (MLNREP) taking the lead – focusing on both domestic and external sources, as well as innovative financing sources (see Section 5.3).

3.4.5.3 Ineffective information sharing mechanism on biodiversity at national level

NBSAP1 had put in place a Clearing House Mechanism (CHM), however, this was not utilized effectively during the implementation of NBSAP 1 and the CBD Focal Point, which constituted Secretariat for coordination lacked adequate support. NBSAP2 recommends the establishment of both a CHM and provision of support to the to CBD National Focal Point to facilitate timely information sharing on biodiversity conservation in Zambia.

3.4.5.4 Weak coordination

NBSAP1 implementation faced challenges of ineffective coordination.. Section 5.1 recommends an institutional framework for a functional and robust coordination framework but building on or using existing structures to ensure non-duplication and synergy. It is important that the Department responsible for environment, as the Focal appoint for the UNCBD, plays the coordination role effectively and diligently.

CHAPTER 4: BIODIVERSITY STRATEGY AND ACTION PLAN

4.1 Vision, Goals and Principles for Biodiversity

Zambia's Vision for biodiversity conservation is driven by the Vision 2030 which promotes economic development that takes into account social and environmental safeguards and is operationalized in its five-year national development planning cycle – now going into the Seventh National Development Plan (SeNDP). The vision, goals and principles underpinning NBSAP2 are presented schematically below:



values of biodiversity.

9. **Strategic Partnerships** – Multi-sectoral co-operation and strategic partnerships for the planning and management of biodiversity are essential for the effective implementation of the strategy including a dedicated clearing house mechanism for information sharing, archiving and data exchange.

10. **Enhanced Conservation** – Zambia shall continue to promote both in-situ and ex-situ conservation measures to protect, conserve and secure national biodiversity resources that are endangered and near extinction.

11. **Financial Sustainability** – Zambia shall engage external partners, in accordance with national priorities, to mobilize resources to facilitate implementation of this NBSAP

4.2 The National Biodiversity Strategy and Action Plan

Zambia’s second Biodiversity Strategy and Action Plan comprises five (5) Strategic Goals, 18 Targets and 45 Strategic Interventions. Table 8 presents the NBSAP2 including the Targets, Strategic Interventions, Key Performance Indicators (KPIs) and Key Activities (KAs).

Table 8: The National Biodiversity Strategy and Action Plan

Strategic Goal A: Address the underlying causes of biodiversity loss by mainstreaming biodiversity across government and society.				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
1. By 2020, Zambians, especially local communities, are aware of and appreciate the values of biodiversity and the need for its sustainable utilisation.	1.1 Raise public awareness of the value of conserving biodiversity and using it sustainably.	<ul style="list-style-type: none"> At least 40% of surveyed key stakeholders residing in and around key biodiversity areas are aware of and appreciate the values of biodiversity 	1.1.1 Develop a Communication, Education and Public Awareness (CEPA) strategy for NBSAP2	Ministry responsible for environment and natural resources, information and broadcasting, media, civil society
		<ul style="list-style-type: none"> At least 20% of the rural population surveyed taking steps to sustainably utilise biodiversity 	1.1.2 Conduct public awareness and education campaigns on value of conserving biodiversity and using it sustainably.	
		<ul style="list-style-type: none"> Results of surveys for pre-defined key stakeholders demonstrating change in human behaviour towards biodiversity 	1.1.3 Conduct surveys to assess change in behaviour among sensitized stakeholders using the Biodiversity Barometer Tool	
<p>Narrative: Awareness-raising is an important tool for biodiversity conservation. The more enlightened the citizens, especially those around major biodiversity areas, are about the value of conserving and sustainably using biodiversity, the more likely their attitudes will positively change towards conserving biodiversity. To ensure a more structured awareness building approach, Zambia will develop a Communications, Education and Public Awareness (CEPA) strategy to be coordinated by the Department of Environment within the Ministry responsible for environment and natural resources. Key stakeholders to be targeted through the CEPA include: policy-makers; technocrats and decision-makers from line ministries; resource managers; traditional authorities; the youth and women’s groups; district councils; local communities; private sector; and civil society organizations.</p>				

Assumption: There will be timely mobilization and disbursal of resources to undertake the activities to implement the strategy.				
Strategic Goal A: <i>Address the underlying causes of biodiversity loss by mainstreaming biodiversity across government and society.</i>				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
2. By 2020, biodiversity values have been integrated into the Seventh National Development Plan (SeNDP), provincial and district development plans and other planning processes as well as r being incorporated into national accounting and reporting systems, as appropriate.	2.1 quantify and monitor the environmental, economic and social value of biodiversity using biodiversity and ecosystem services using appropriate valuation tools	<ul style="list-style-type: none"> Number of appropriate valuation tools assessed and applied. 	2.1.1 Conduct an analysis of existing methods for natural resources valuation most compatible with the key biodiversity components being addressed by the NBSAP.	Ministries responsible for environment and natural resources and national development planning, finance and national statistics
		<ul style="list-style-type: none"> Valuation results for different components of biodiversity. 	2.1.2 Conduct a biodiversity components valuation.	
	2.2 Mainstream biodiversity into the district, provincial, SeNDP and national accounting system.	<ul style="list-style-type: none"> Specific chapters within the SeNDP integrating biodiversity values. 	2.2.1 Conduct a biodiversity conservation screening of the SeNDP.	
		<ul style="list-style-type: none"> Number of sectoral, provincial and district development plans integrating biodiversity values identified in the SeNDP. 	2.2.2 Mainstreaming of the identified biodiversity conservation actions in the sector, provincial and district SeNDP programmes and budgets based on the screening results.	
<p>Narrative: Given that about 60% of Zambia’s population (total over 13 million) resides in rural areas²⁷, is largely dependent on natural resources for its livelihood needs in terms of income, food, fuel, medicine and shelter, the valuation of biodiversity and the critical ecosystem services it provides is an important priority for Zambia’s NBSAP2. The results of such valuations will form the basis for informed decision-making and integration into sectoral, provincial and district development planning frameworks and budgets. Among the key lessons from implementation of NBSAP1 have been the lack of clearly defined responsibilities among sectors and institutions addressing biodiversity conservation, and inadequate coordination and collaboration among biodiversity conservation related institutions and the UNCBD Focal Point. Integrating biodiversity in sectoral, provincial and district development planning and budgeting frameworks will help address these gaps.</p>				
Assumption: Willingness from Central Treasury and other planning authorities to mainstream biodiversity values in national plans and national accounting framework.				

²⁷ CSO. 2014. Living Conditions Monitoring Survey Report 2012 and 2013. Living Conditions Monitoring Branch, Central Statistical Office, Lusaka, Zambia.

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
3. By 2020, selected incentives for biodiversity conservation and sustainable use are in place and applied, and the most harmful subsidies are identified and their gradual phase-out is initiated.	3.1 Promote appropriate incentives that encourage biodiversity conservation and its sustainable use.	<ul style="list-style-type: none"> Number of analyzed incentives and measurement of their potential positive impact on biodiversity. 	3.1.1 Identify and analyze potential incentives that encourage biodiversity conservation and its sustainable use..	Ministries responsible for environment and natural resources and Finace/ National Biosafety Authority (NBA)
	3.2 Phase out the most harmful subsidies to biodiversity conservation and its sustainable use.	<ul style="list-style-type: none"> Number of harmful subsidies analysed and measurement of their potential negative impact on biodiversity. 	3.2.1 Identify and analyze the most harmful subsidies to biodiversity conservation and its sustainable use.	
<p>Narrative: Incentive measures for biodiversity conservation can comprise a suite of interventions ranging from policy reforms to subsidies and taxes. For instance, without secure land tenure, there is little incentive for land users to invest in long-term sustainability of biodiversity resources and short-term gains are instead maximized through over-utilization of resources as a coping strategy against poverty at household levels. It is generally accepted that once communities are provided with appropriate incentives such as secure land tenure, they are likely to have improved environmental stewardship and opportunities for establishing nature based enterprises. There is need for Government to promote climate smart agriculture practices in continued pursuit to promote food security at household and national levels. This will allow farming in only appropriate and designated zones. Government is also implored to consider deploying the carbon tax towards biodiversity conservation.</p> <p>Assumption: Central Government through the Treasury approves various mechanisms for mobilizing resources for biodiversity conservation.</p>				

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
4. By 2020, baselines for critical biodiversity is established	4.1 Update baselines data on fish, forests and lower plants and wildlife.	<ul style="list-style-type: none"> Established and updated baselines for sustainable production and utilization of fisheries. 	4.1.1 Update the existing inventory of fish, forests and lower plants and wildlife species in the major conservation landscapes and river system of Zambia	Ministries responsible for environment and natural resources, tourism and arts, agriculture, fisheries and livestock and the NBA
	4.2 Promote utilisation of resources within sustainable limits.	<ul style="list-style-type: none"> Established and updated baselines for sustainable production and utilization of forests and lower plants. 	4.1.2 Conduct additional studies under ILUA II to include lower plants and herbaceous flowering plants to determine the conservation status of individual tree and lower plant species at national level.	
	4.3 Promote effective information exchange and knowledge management on biodiversity conservation and its sustainable use.	<ul style="list-style-type: none"> A functional CHM for information sharing and knowledge management on biodiversity established. 	3.2.2 Establish a Clearing House Mechanism (CHM) for information exchange and knowledge management on biodiversity.	
<p><u>Narrative:</u> Information on biodiversity in Zambia is either scanty or missing which makes it very difficult to establish reliable baselines that could be monitored periodically. This is exacerbated by the lack of an established information and knowledge management system as well as a functional Clearing House Mechanism for the collection, archiving and sharing of biodiversity information and data among relevant institutions.</p> <p>Assumptions: Availability of resources and capacity (manpower and complementary skills) to conduct the baseline surveys and reports.</p>				

Strategic Goal B: Reduce the direct pressures on biodiversity and promote sustainable use.				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
5. By 2020, the deforestation rate in Zambia is reduced by at least 25%.	5.1 Promote sustainable agricultural practices.	• 25% reduction in the national deforestation rate.	5.1.1 Conduct a farming systems diagnosis in the areas surrounding the PA systems in the selected landscapes for biodiversity conservation.	Ministry responsible for environment and natural resources, agriculture, finance and energy
			5.1.2 Develop and promote farming systems compatible with sustainable agricultural practices in the selected landscapes.	
	5.2 Promote alternative renewable energy technologies.		5.2.1 Conduct an assessment of alternative energy sources in areas surrounding the selected landscapes for biodiversity conservation.	
			5.2.2 Develop and promote area specific compatible alternative energy sources.	
	5.3 Strictly enforce the EIA and SEA provisions of the Environmental Management Act (2011).		5.3.1 Engage independent consultants to undertake EIAs and SEAs.	
	5.4 Institutionalize integrated land use planning across sectors.		5.4.1 Develop/improve on existing guidelines for integrated land use planning with a biodiversity conservation lens.	
			5.4.2 Build capacity of key sector actors in the use of the guidelines for integrated land use planning.	
			5.4.3 Conduct and implement integrated land use planning in the targeted landscapes for biodiversity conservation.	
<p>Zambia's rate of deforestation is currently estimated between 250,000-300,000 ha/yr. Among the key drivers of deforestation and forest degradation in Zambia include: unsustainable agricultural practices; heavy reliance on wood fuel as main source of energy; uncontrolled harvesting and encroachment of the protected and open forest areas; uncontrolled fires; land use and infrastructure development and especially land use that has no regard for forest integrity and biodiversity conservation. To abate deforestation and forest degradation which leads to biodiversity loss requires addressing these key drivers directly including strict enforcement of environmental laws and regulations pertaining to large scale infrastructural developments such as those in mining, agriculture and energy sectors.</p> <p>Assumption: The nation does not face energy crisis similar to the one experienced in 2015 which compelled households to resort to charcoal as an alternative source of energy. Government will put in place necessary incentives to promote rapid uptake on alternative energy sources such as solar.</p>				

Strategic Goal B: Reduce the direct pressures on biodiversity and promote sustainable use.				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
6. By 2020, fisheries co-management regimes are established in 60% of all major fisheries.	6.1 Promote community-public-private partnerships in fisheries management areas.	• % reduction in unsustainable and illegal fishing practices	6.1.1 Conduct an assessment of the institutional landscape for joint management of the key fisheries areas in Zambia.	Ministry responsible for fisheries
			6.1.2 Develop appropriate fisheries enterprises by communities	
	6.2 Improve monitoring capacity among key stakeholders (Government, Industry, Communities) to curb illegal fishing activities.		Develop and implement appropriate fishery specific compatible models for co-management.	
			Conduct a capacity needs assessment of key stakeholders for biodiversity monitoring based on the impact of their sector's on fisheries conservation.	
			Develop sector specific guidelines for fisheries biodiversity conservation monitoring.	
			Train sector actors on the use of the guidelines.	
	6.3 Develop an equitable benefit distribution system (BDS) for key stakeholders engaged in fisheries co-management.		Develop and implement sector specific fisheries biodiversity monitoring implementation plans.	
			Assess the most equitable and effective BDS in fisheries co-management based on the major fisheries in the country.	
	6.4 Promote natural restocking in fishery management areas and other fish depleted water bodies by protecting fish breeding areas.		Implement the most practical and equitable BDS for fisheries co-management in all the major fisheries.	
			Conduct a fish biodiversity assessment of the targeted fisheries.	
Identify the breeding grounds of the fishery and declare them as protected.				
Impose a moratorium on fishing of threatened species to allow for natural restocking of the threatened species.				
Narrative: Both private industrial fishing companies and local communities are identified and recognized as potential co-managers in sustainable fisheries by the Fisheries Act (2011). However, mechanisms to operationalize these legislative provisions have been weak and benefits to the co-managers have been unclear or not defined. NBSAP2 offers an opportunity to ensure sustainable fishing practices in Zambia's major fisheries and fishery management areas through meaningful partnerships and strict enforcement of				

the Fisheries Act (2011).

Assumptions: Land use plans being in place which integrate fisheries development.
Creation of enabling conditions for the establishment of community fisheries enterprises and fisheries areas.

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
7. By 2025, areas under agriculture, aquaculture and forestry (forest reserves, parks, Game Management Areas, forest concessions, open areas) are managed sustainably, ensuring conservation of biodiversity.	7.1 Promote sustainable agriculture practices in areas designated for agricultural production in line with national, regional	<ul style="list-style-type: none"> At least 50% of area (ha) under aquaculture sustainably managed. 	7.2.1 Use existing mapping of appropriate areas and reconcile it with the fisheries areas most vulnerable to erosion extinction of indigenous fish species.	Ministries responsible for Land ,Agriculture, Fisheries Forestry, Environment, Chiefs and Traditional Affairs, Wildlife and National Heritage
	7.2 Promote aquaculture in Identified areas and ensure that the practice does not contribute to erosion/extinction of indigenous fish species.		7.2.2 Promote aquaculture based on the mapping and reconciliation.	
	7.3 Mainstream climate change adaptation measures that will enhance resilience of priority ecosystems.	<ul style="list-style-type: none"> Vulnerability assessments of priority ecosystems. 	7.3.1 Undertake vulnerability and adaptation assessment on prioritized ecosystems in Zambia.	
	7.4 Promote Community Forest Management, Joint Forest Management and Private Forest Management as provided for in the Forest Policy (2014) and Forest Act (2015).	<ul style="list-style-type: none"> At least 65% of area (ha) under national and local forest reserves sustainably managed. At least 50% of forest area (ha) under open areas sustainably managed. 	7.3.1 Conduct an assessment of the value of forests and institutional arrangements (including traditional structures) for natural resources management in open areas, protected forest areas and concession forest areas.	

7.5 Promote management of wildfires in biodiversity areas such as forests, GMAs, NPs and wetlands 7.6 Promote management of National Parks and GMA's in accordance with the management plans	<ul style="list-style-type: none"> • At least 80% of forest area (ha) under concessions sustainably managed • Reduce incidence of wildfires in critical biodiversity areas by 30% • No encroachment in national parks • 75% of GMAs comply with the GMPs • 	7.3.2 Based on the assessment results develop and promote area specific legally binding co management models implementation.	
		7.3.3 Develop and implement fire management plans	
		7.3.4 Conduct monitoring incidences of wildfires	
7.7 Regularize Forest Management Plans for NPs to ensure connectivity, habitat resilience and ultimate refuges for wildlife in face of climate change.	<ul style="list-style-type: none"> • At least 80% of forest area (ha) under national parks sustainably managed. 	7.3.5 Promote Public- Private- Community Partnerships (PPCPs) in the management of protected areas	
		7.7.1 Conduct an assessment/update of corridors in adjoining protected areas.	
7.8 Rezone GMAs (legally), identify and map wildlife refuges taking into account existing land uses (e.g., settlements, agriculture and infrastructure development).	<ul style="list-style-type: none"> • At least 60% of forest area (ha) under Game Management Areas sustainably managed. • Wildlife refugias are protected. 	7.7.2 Develop and implement management plans for the protection of the corridors.	
		7.8.1 Conduct a status assessment of the GMAs.	
		7.8.2 Identify and map critical wildlife refuges in the GMA.	
		7.8.3 Based on the results of 1 and 2 above, rezone GMAs and provide maximum protection for the identified wildlife refugias.	
		7.8.4	

Narrative:

The major threats to biodiversity in the Zambia are habitat transformation, spread of genetically modified organisms, wild fires, climate change, invasive species, unsustainable utilization of biodiversity resources, diseases and pollution as well as forest conversion emanating from other land uses. Inadequate policy harmonization, inadequate knowledge management system, weak law enforcement, low stakeholder participation in biodiversity management and lack of clear benefit distribution systems – have all impacted negatively on biodiversity conservation. Addressing these threats and inadequacies will improve sustainable management and utilization of Zambia's biodiversity.

Assumptions: Stakeholder in critical biodiversity areas are sensitized on the impacts wildfires on biodiversity, and on the use of genetically modified organisms.

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
8. By 2020, pollution, including excess nutrients from industry (mining, agriculture, etc.), has been brought to levels that are not detrimental to ecosystem functions and biodiversity.	8.1 Revise EIA Regulations to provide for strict enforcement of provisions in the Environmental Management Act on pollution control and management.	<ul style="list-style-type: none"> % reduction in effluent loads from industry (baselines to be obtained from ZEMA). 	8.1.1 Conduct an analytical assessment of the effectiveness of the existing provisions for pollution control from a biodiversity conservation perspective.	Ministries responsible for environment and natural resources, water, agriculture, fisheries and livestock, finance, commerce, trade and industry
			8.1.2 Revise the EIA regulations to reflect strict enforcement of the pollution control from the biodiversity conservation perspective.	
	8.2 Oblige the all industries to contribute to the Environmental Protection Fund (EPF)	<ul style="list-style-type: none"> Volume of funds contributed to the EPF by the mining industry. 	8.2.1 Transfer the Environmental Protection Fund from the ministry responsible for mines to Central Treasury 8.2.2 Reform the fund to incorporate other industries and to broaden its scope to cover biodiversity conservation	
<p>Narrative: The main sources of pollution in Zambia have been identified as primarily emanating from mining, industrial and agricultural activities, resulting in widespread damage to biodiversity, goods and ecological services. Freshwater systems have been shown to be particularly vulnerable, as discharges tend to spread rapidly in these systems. A recent report by the Office of the Auditor General (OAG, 2014) points to several institutional failures as contributing to the pollution problem including: (a) inadequate measures to ensure that environmental degradation caused by mining activities are effectively and efficiently managed; (b) weak regulatory framework such as lack of revised EIA regulations; and (c) failure by mining companies to contribute to the Environmental Protection Fund as required by law. Industry non-compliance with mining and environmental regulations as well as licensing conditions is significantly contributing to environmental degradation manifested in air and water pollution through chemical loading from mining effluents (OAG, 2014).</p> <p>Assumption: Government willingness to amend the environmental protection fund as proposed.</p>				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
9. By 2020, invasive alien species (<i>Mimosa pigra</i> , <i>Hyacinth</i> ,	9.1 Develop programmes to control or eradicate the spread of key invasive species.	<ul style="list-style-type: none"> Targeted three invasive species controlled or eradicated. 	9.1.1 Update existing mapping of types and spread of invasive species in the country.	Ministries responsible for wildlife, environment and natural resources

<i>crayfish, and Lantana camara</i>) and pathways are identified and controlled or eradicated			9.1.2 Develop and implement an updated programme for the control of invasive plant and fish species.	and energy and water
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Narrative:

Zambia has reported invasive species affecting both terrestrial and aquatic biodiversity. Among the common species affecting terrestrial biodiversity include: *Mimosa pigra*; *Lantana, camara*; *Argemone mexicana*; *Cardiospermum grandiflorum*; *Tithonia diversifolia* and *Tithonia rotundifolia*. Aquatic biodiversity is affected by invasive species such as: *Eichhornia crassipes*; *Pistia stratiotes*; Nile tilapia (*Oreochromis niloticus*) and Crayfish (*Cherax quadricarinatus*).

Assumption: No introduction of new invasive species, and the geographical spread of the existing invasive species does not increase

Strategic Goal C: Improve the status of biodiversity by safeguarding ecosystems, species and genetic diversity.				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
10. By 2020, Zambia's Protected Area (PA) network is rationalised to achieve representativeness and ecological connectivity at landscape level.	10.1 Assess Zambia's PA system representativeness across the national landscape.	<ul style="list-style-type: none"> Rationalized PA system at landscape level in the nation. Number of new PAs that have been considered representative and included in the national PA system. 	10.1.1 Conduct/update the identification of all major ecosystems/habitats in each defined bio-geographical region of the country based on the vegetation classes of Edmonds (1976).	Ministries responsible for wildlife, forestry and fisheries, and the NBA
			10.1.2 Conduct an assessment of representativeness of the identified ecosystems/ habitats in the existing protected areas (emphasis on National Parks and Forest Reserves).	
			10.1.3 Identify major ecosystems either not represented or poorly represented in the existing protected areas.	
			10.1.4 Map the distribution of unrepresented and poorly represented ecosystems/habitats to guide the reclassification of the protected areas.	

Narrative:

Zambia's Protected Area (PA) Network (about 40% of the country) – which comprises 20 National Parks, 490 Forest Reserves, 59 botanical reserves, 36 GMAs and eight (8) Ramsar sites is seemingly adequate for biodiversity conservation in the country. However, this PA system is currently not rationalized in terms of representativeness and ecological connectivity; some of the PA components date back to the 1950s and were established for reasons that were valid then but maybe not now. Still, Zambia has a great opportunity to ensure a viable PA system that conserves maximum biodiversity in the country given the expanse of its current PA system, contained species and existence of supportive policies, as well as threats of climate change and variability. A rationalized national PA system will be critical in mitigating potential land use conflicts, in enhancing climate resilience and thus contributing to good natural resource governance and biodiversity conservation in the long term.

Assumption: In the event of stakeholders affected, they will be willing to have their land included in the PA network.

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
11. By 2022, the populations of threatened and endemic species and their protection status, has been improved and sustained.	11.1 Develop and promote programmes to sustain the current population of threatened and endemic species..	<ul style="list-style-type: none"> • Kafue Lechwe's current population of ~30,000 secured and increased by 30%. 	11.1.1 Update the threats to the current Kafue Lechwe population.	Ministries responsible for wildlife, forestry and fisheries
			11.1.2 Develop implementation strategy for the protection of the Kafue Lechwe to increase its population based on the identified threats.	
	11.2 Promote programmes to sustain the current rhino population in the country and/or increase its population status	<ul style="list-style-type: none"> • Rhino – current population of 42 secured and increased by 21%. 	11.2.1 Update the threats to the current Rhino population.	
			11.2.2 Develop implementation strategy for the protection of the Rhino to increase its population.	
	11.3 Establish population baselines for the Shoebill and Wattled crane and put measures in place to sustain and increase their population status.	<ul style="list-style-type: none"> • Shoebill and Wattled crane – baseline populations secured and % increase in the baseline populations. • Updated list of threats to the Shoebill and Wattled crane • Protection strategies for the Shoebill and Wattled crane developed and implemented 	11.3.1 Update the population baselines for the Shoebill and Wattled crane	
			11.3.2 Update the threats to the Shoebill and Wattled crane	
			11.3.3 Develop and implement strategies for the protection of the two species based on the analysis of identified threats	

	11.4 Establish extent (ha) and volumes (m ³) of mopane and teak forest baselines and promote programmes for their assisted natural regeneration.	<ul style="list-style-type: none"> • Updated inventories of mopane (<i>Cholophospermum mopane</i>) and teak (<i>Baikiaea plurijuga</i>) forests • Management plans for mopane and teak forests 	11.4.1 Conduct inventories for mopane and teak forests	
			11.4.2 Develop and implement management plans for mopane and teak forests.	
			11.4.3 Promote assisted natural regeneration (ANR) in the mopane and teak forests.	
	11.5 Promote sustainable management of Devil's claw (<i>Harpagophytum</i>).	<ul style="list-style-type: none"> • Improved harvest methods by local communities. 	11.5.1 Conduct participatory resource inventory on Devil's claw to determine its abundance, distribution and availability.	
			11.5.2 Facilitate formal declaration of Devil's claw as a "protected species of national importance".	
			11.5.3 Build local community capacities in sustainable harvest methods and marketing techniques.	
			11.5.4 Facilitate local communities' participation in restoration planting of Devil's claw in depleted areas.	
<p>Narrative: The 2015 biodiversity assessment (Kokwe and Matakala, 2015) recorded a total of 12,506 species in the country. Of these species, 4.5% are microorganisms, 31.7% are plants, 62.8% are animals and 1.0% are domesticated plants (crops) and animals. At least 144 and 28 plant and animal species, respectively, are threatened according to the IUCN conservation status classification and 69 species are endemic. Among the tree species known to be locally threatened include <i>Azelia quanzensis</i>, <i>Daniela ostiniana</i>, <i>Pterocarpus angolensis</i>, <i>Khaya nyasica</i>, <i>Mitragyna stipulosa</i>, <i>Baikiaea plurijuga</i>, <i>Colophospermum mopane</i> and <i>Guibourtia coleosperma</i>. <i>Cryptosepallum</i> forests are endemic to the north-western part of the country and <i>Baikiaea plurijuga</i> (Zambezi teak) as well as <i>Colophospermum mopane</i> (Mopane) are endemic to the south-western part of the country. <i>Guibourtia coleosperma</i> (Rosewood) is also endemic to the Kalahari sands of western Zambia and currently under immense pressure of over-exploitation. Devil's claw (<i>Harpagophytum</i>), a highly valued pharmaceutical plant, is also endemic to the Kalahari Sands in western Zambia and currently threatened. Among the threatened wildlife species in Zambia include the rhino, Shoebill and Wattled crane while the Kafue Lechwe is endemic to the Kafue ecosystem giving it a very limited range and increasing its vulnerability to climate change effects.</p> <p>Assumptions: There will be improved management effectiveness where the endemic species are found to prevent poaching and habitat destruction. Utilization for the species available within allowable limits of sustainable use.</p>				

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
12. By 2025, the genetic diversity of cultivated plants and farmed and domesticated animals and of wild relatives, including other socio-economically as well as culturally valuable species, is maintained, and strategies have been developed and implemented for minimizing genetic erosion and safeguarding their genetic diversity.	12.1 Promote the cultivation of land races known to be resilient to pests, diseases and drought.	<ul style="list-style-type: none"> Number of crop genetic resources, crops including wild relatives and livestock genetic resources maintained and sustainably utilized. 	12.1.1 Mainstream and upscale the Micro propagation studies into the National Agricultural Research Systems (NARS)	Ministry responsible for agriculture, the Zambia
			12.1.2 Promote the use of land races especially among the most vulnerable small scale farmers (e.g. as part of the package for the Food Security Pack subsidy for the most vulnerable farmers)	
	12.1 Increase accessions of crop (including wild relatives) genetic resources in the national gene bank holding.	<ul style="list-style-type: none"> National Policy measures put in place to reduce genetic erosion and safeguard plant and animal genetic resources and promote their sustainable utilization. 	12.2.1 Mobilize resources for the collection characterization accessions of key crop genetic resources	
	12.2 Increase germ plasm genetic resources and crop wild relatives		12.2.2 Mobilize resources for the collection, maintenance of indigenous livestock genetic resources	
	12.3 Develop and implement conservation and sustainable utilisation strategies for the conservation of crop wild relatives.		12.3.1 Mainstream the ongoing domestication initiative into the National Agricultural Research System (NARS).	
		<ul style="list-style-type: none"> National strategic action plans for conservation of landscapes and crop wild relatives developed and supported 	13.3.2 National laws and regulations for access and benefit sharing of PGNFAGR	
			12.3.3 Enhance institutional capacity to implement and enforce the national biosafety framework.	

Narrative:

Based on intra-species agro-biodiversity assessment, Zambia has a total of 7,278 germplasm accessions conserved ex-situ. Major threats to the agro-biodiversity of crops and their wild relatives in Zambia include failure by plants to complete the development cycle and be able to produce propagules for plant regeneration in subsequent years. The main causes of this include occurrence of droughts and floods, disease and insect pest outbreaks and their severity. Wildfires and clearing of vegetation for agricultural and other developmental purposes, particularly impact adversely on the diversity of wild crop relatives. Other threats include promotion of Genetically Modified Organisms and climate change. It has also been observed that more and more land continues to be taken up by cash crops (monocrops) such as cotton, tobacco and hybrid maize, thereby reducing the land area under traditional crops and by implication on-farm genetic diversity. Land races are known to be tolerant to drought, pests and diseases yet they are not widely promoted.

Assumption: Government will sustain the awareness campaigns on the importance of genetic diversity and farmed and domesticated plants and wild animals in national development

Strategic Goal D: *Enhance the benefits to all from biodiversity and ecosystem services.*

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
13. By 2018, Zambia defines and enforces a generic national benefit sharing framework to genetic resources.	13.1 Develop and formalize a generic national benefit sharing framework for conservation of genetic resources.	<ul style="list-style-type: none"> Benefit sharing mechanisms defined/redefined in the relevant sectors and are legally recognized and are being enforced. 	13.1.1 Assess the scope of key elements necessary for a generic national benefit sharing framework.	Ministry environment and natural resources, finance and the NBA
			13.1.2 Develop a generic national benefit sharing framework based on the assessment results above.	
	13.2 Domesticate the national benefit sharing framework into Benefit Distribution System (BDS) by relevant sectors.		13.2.1 Develop sectoral BDSs for forestry, fisheries, wildlife, water, agriculture, mining and infrastructure development.	
	13.3 Enforce sectoral BDSs.		13.3.1 Legislate sectoral BDSs.	

Narrative:
 The only existing Benefit Distribution System (BDS) in the natural resource sector is in the wildlife sub-sector where part of the proceeds from hunting concession licences and fees accrue to the local communities through Community Resource Boards and also to the local traditional leader (chief) in the area. Other sub-sectors such as water, fish and forestry lack similar measures. The newly enacted Forest Legislation (2015) provides for Community Forest Management, Joint Forest Management and Private Forest Management. However, BDS for these institutional arrangements have yet to be defined.
 Benefit sharing systems determine the allocation of often scarce resources to different actors. In distributing these benefits, determining the appropriate balance of efficiency, effectiveness and equity will be a critical element in designing a generic national benefit sharing mechanism. Some benefit sharing arrangements may take the form of cash payments (e.g., to government, households or communities) while others will be non-monetary, such as support for sustainable livelihoods or small-scale infrastructure, improved resource management and access to non-timber forest products, investment in technology, capacity building, etc.

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
14. By 2016, Zambia accedes to the Nagoya Protocol and by 2018, done stigmatizing of the Protocol is underway	14.1 Zambia accession to the Nagoya Protocol.	<ul style="list-style-type: none"> Nagoya Protocol ratified and implemented 	14.1.1 Lobby GRZ to sign the Nagoya Protocol.	Ministry responsible for environment and natural resources, justice, and the NBA
	14.2 Zambia domesticates the Nagoya Protocol.	<ul style="list-style-type: none"> Nagoya a Protocol domesticated 	14.2.1 integrate benefit sharing mechanisms of genetic resources in practices at all levels	
<p><u>Narrative:</u> Nagoya Protocol on Access and Benefit Sharing (ABS) Is part of the CBD and is reflected in Aichi Target No.16 – “By 2015, the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization is in force and operational consistent with national legislation. Zambia is a party to the Convention on Biological Diversity (CBD) and the Country was undertaking consultations to facilitate its accession to the Nagoya Protocol at the time of this Strategy.</p>				
15. By 2022, Zambia takes deliberate actions to protect critical ecosystems of the Zambezi, Kafue and Luangwa watersheds.	15.1 Legislate major headwaters of the Zambezi, Kafue and Luangwa as well as other headwaters, as no-go-areas for large infrastructural development including mining.	<ul style="list-style-type: none"> The headwaters of the Zambezi, Kafue and Luangwa rivers protected from human activities that are detrimental to biodiversity conservation. 	15.1.1 Assess on-going activities in the three river headwaters and identify activities that are detrimental to biodiversity conservation.	Ministries responsible for environment and natural resources, chiefs and traditional affairs, local government and housing
			15.1.2 Implement deliberate actions to stop activities negatively impacting on biodiversity conservation in the three headwaters through legislation.	
	15.2 Enforce the legislation.		15.2.1 Disseminate the legislation among the public and other key stakeholders using the CEPA Strategy.	
<p><u>Narrative:</u> Zambia’s major watersheds particularly the Zambezi, Kafue and Luangwa continue to face a number of threats including: deforestation largely caused by mining activities and infrastructural developments (Zambezi); pollution due to increased effluent loading from industrial and agricultural activities (Kafue); and expanding agricultural and tourism development (Luangwa) – all impacting negatively on local biodiversity. Removal of forest cover in watersheds increases sediment flow and siltation which affects water quality and availability for both domestic and industrial uses. In the Luangwa basin, pressure to find more fertile soils has pushed farmers away from depleted, exhausted farmland into more sensitive, hilly landscapes where soil and water run-off are contributing to thousands of tons of soil loss annually. These watersheds are the principal lifeline for Zambia’s economy and local populations residing there. Biodiversity loss in these watersheds will equally lead to economic loss and poverty. Therefore, protecting these critical habitats, because of multiple benefits arising from them to Zambians, is of paramount</p>				
Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible

16. By 2020, the traditional knowledge, innovations and practices of local communities relevant for the conservation and sustainable use of biodiversity, are respected, subject to national legislation and relevant international obligations, and fully integrated in the implementation of the Convention with participation of local communities, at all relevant levels.	16.1 Lobbying for parliamentary passing of the Customary Land Bill.	<ul style="list-style-type: none"> Parliamentary and Cabinet ratification of the Customary Land Bill which gives powers to Traditional Authorities to decide on land issues within their jurisdictions. Publication on indigenous knowledge practices in biodiversity conservation Local Biodiversity Strategy and Action Plans (LBSAPs) incorporating proven indigenous knowledge and practices. 	16.1.1 Engage with the Zambia Parliamentary Conservation Caucus for speed ratification of the Bill.	Ministries responsible for environment and natural resources, chiefs and traditional affairs, education, local government and housing
	16.2 Documentation of traditional knowledge, innovations and bio-cultural practices for biodiversity conservation.		16.2.1 Promote the documentation of indigenous Knowledge systems on biodiversity conservation.	
			16.2.2 Mainstream proven indigenous systems for biodiversity conservation into area specific plans for biodiversity conservation.	

Narrative:

There is need for *formalization of customary land rights, user rights and registration*. Customary land tenure is already recognized in the Constitution of Zambia and the Lands Act as well as the Customary Land Bill (yet to be passed by Parliament). However, customary land tenure is not actualized/operationalized in legislation and policy and its registration still requires further approval by government at local (district councils) and central levels (Commissioner of Lands) on behalf of the President. The Bill promulgates decentralized decision-making to local traditional authorities over tenure issues. If the Bill were ratified, it would facilitate devolution of decision making to Traditional Authorities over customary land issues.

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
17. By 2020, knowledge, the science base and technologies relating to biodiversity, its values functioning, status and trends, and the consequences of its loss, are improved, widely shared and transferred, and applied.	17.1 Develop a national research agenda on biodiversity focusing on understanding Zambia's biodiversity, ecosystem services and their values.	<ul style="list-style-type: none"> • Amount of financial support leveraged through the UNCBD and the Government of the Republic of Zambia for research and knowledge management in biodiversity conservation • National research agenda developed by 2016. 	17.1.1 Conduct a research needs assessment on biodiversity conservation involving multiple stakeholders.	Ministries responsible for environment and natural resources, education, science and technology
	17.2 Promote policy science dialogues on environmental issues.		17.1.2 Using the results from the research needs assessment, develop a research plan.	
			17.2.1 Promote platforms for the discussion of scientific biodiversity information exchange and using existing structures such as the Community Based Natural Resources Management Forum and the Natural Resources Consultative Forum.	
	17.3 Seek financial support from the UNCBD and the Zambian Government for research and knowledge management in biodiversity conservation.		17.3.1 Develop a knowledge and skills assessment needs for biodiversity conservation in key sectors charged with the management of biodiversity (especially, FD, ZAWA, Environment Department, ZOS, ZEMA, WECSZ, etc.).	
			17.3.2 Conduct capacity building activities based on the needs assessment results.	
	<p>Narrative: Determining the status and tracking trends of biodiversity is not an easy task due to paucity of data, lack of knowledge and information management systems in place and lack of systematic research to understand Zambia's biodiversity, ecosystem services and values. The foregoing situation has been exacerbated by inadequate funding towards knowledge management and research on biodiversity. The NBSAP2 provides a greater opportunity to develop a comprehensive research agenda on biodiversity implemented with financial support from the Zambian Government, the UNCBD and other partners.</p> <p>Assumption: collaborating partners will be willing to provide the required support</p>			

Target	Strategic Interventions	Key Performance Indicators	Key Activities	Responsible
18. By 2020, Zambia mobilizes adequate internal and external financial resources for effective implementation of NBSAP2.	18.1 Develop a comprehensive resource mobilization strategy for implementation of NBSAP2.	<ul style="list-style-type: none"> • Volume of Government funding per annum. • Volume of funding from multilateral and bilateral funding sources including private and other innovative sources. 	18.1.1 Use the approved NBSAP to do the costing of the proposed strategic interventions.	Ministry responsible for finance
			18.1.2 Develop and implement a resource mobilization strategy for the NBSAP2 from both domestic and external sources as well as private and other innovative funding sources.	
<p><u>Narrative:</u> To realize implementation of NBSAP2 will require adequate financial resources both from domestic and external sources through Overseas Development Assistance (ODA), innovative financing sources including private financing.</p> <p>Assumption: Adequate resources made available from both domestic and external sources for effective implementation of the NBSAP</p>				

4.3 Monitoring and Evaluation Plan

In order To effectively monitor and evaluate Zambia’s NBSAP2 towards the Aichi Targets, this M&E framework emphasizes balance between regular progress monitoring focusing on output level indicators and the achievement of established targets and periodic in-depth evaluation activities to examine whether outputs are leading to expected outcomes and impacts as well as exploring reasons why. Hence, the NBSAP2 M&E Framework comprises a logical monitoring matrix and evaluation activities. The logical monitoring matrix (or Logical Framework Analysis) is cast at the target and output levels with key performance indicators at that output level rather than at the activity level (process indicators).

The Logical Monitoring Matrix and Evaluation Activities for NBSAP2 are presented in Tables 8 and 9, respectively. The Logical Monitoring Matrix (or LFA) comprises the Strategic Interventions (SIs), Key Performance Indicators (KPIs), Data Gathering Methods (DGM), Collection Frequency for the data, Responsibility for the task and Baseline (Table 9).

The monitoring and evaluation of NBSAP2 will be coordinated by Ministry of Lands, Natural Resources and Environmental Protection through the CBD Focal Point with support from the National Steering Committee and the CBD Working Group comprising representatives from various relevant sectors. The key evaluation components will include (Table 10):

- Annual review and planning meetings;
- Steering Committee meetings;
- Stakeholder meetings;
- Independent mid-term evaluation by mid-2017;
- Submission of the 6th National Report in 2018;
- Final independent evaluation to be undertaken in 2021; and
- Submission of the 7th National Report in 2022.

Results of the final independent evaluation will provide information on Zambia’s contribution towards the achievement of the Aichi Targets as well as lessons and direction for the development of a third NBSAP.

Table 9: Logical Monitoring Matrix for NBSAP2 (

Vision: By 2025, biodiversity is valued, conserved, restored and wisely used, maintaining ecosystem services, sustaining a healthy environment and delivering benefits essential for all Zambians and the Zambian economy)

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value (date)	Target Value (date)
1. Raise public awareness of the value of conserving biodiversity and using it sustainably.	<ul style="list-style-type: none"> At least 70% of surveyed key stakeholders are aware of the values of biodiversity and have taken steps to conserve and use it sustainably. Results of surveys for pre-defined key stakeholders demonstrating change in human behaviour towards biodiversity 	Surveys	Survey results	Annual	ZEMA/Dept. of Environment, MIB, media	0 (2015)	70% of surveyed members of the public (2025)
2. Apply biodiversity and ecosystem services valuation tools to quantify and monitor the environmental, economic and social value of biodiversity.	<ul style="list-style-type: none"> Number of appropriate valuation tools assessed and applied. Valuation results for different components of biodiversity. 	Review of valuation reports	Valuation results and tools applied	Bi-annual	Dept. of Environment	0 (2015)	At least three tools: env.; social; economic. (2020)
3. Mainstream biodiversity into the SeNDP.	<ul style="list-style-type: none"> Specific chapters within the SeNDP integrating biodiversity values. Number of sectoral, provincial and district development plans integrating biodiversity values identified in the SeNDP. 	Review of SeNDP and District Development Plans (DDPs)	SeNDP and DDPs	2017 One-off	Dept. of Environment/ MoFNP	0 (2015)	All – SeNDP and DDPs (2017)

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value (date)	Target Value (date)
4. Identify and analyze potential incentives that encourage biodiversity conservation and its sustainable use.	<ul style="list-style-type: none"> Number of analyzed incentives and measurement of their potential positive impact on biodiversity. 	Review of Assessment Report	Assessment Report	Annual	Dept. of Environment/ MoFNP	0 (2015)	At least one incentive per sector (2017)
5. Identify and analyze the most harmful subsidies to biodiversity conservation and its sustainable use.	<ul style="list-style-type: none"> Number of harmful subsidies analysed and measurement of their potential negative impact on biodiversity. 	Review of Assessment Report	Assessment Report	Annual	Dept. of Environment/ MoFNP	0 (2015)	n/a
6. Update baseline studies on fish.	<ul style="list-style-type: none"> Established and updated baselines for sustainable production and utilization of fisheries. 	Review of fish stock assessments (inventories)	Fish stock Assessment Reports	Bi-annual	Dept. of Fisheries	To be determined (2015)	All fish species (2020)
7. Update baseline studies on forests and lower plants.	<ul style="list-style-type: none"> Established and updated baselines for sustainable production and utilization of forests and lower plants. 	Review of forest inventories (update ILUA II)	Forest inventories that take into account lower plants	Bi-annual	Forestry Department	Tree inventory exists (ILUA II) but not lower plants (2015)	All tree species and lower plants (2018)
8. Update baseline studies on wildlife.	<ul style="list-style-type: none"> Established and updated baselines for sustainable production and utilization of wildlife. 	Review of wildlife survey data	Wildlife Survey Reports	Bi-annual	ZAWA	To be determined (2015)	All large mammal species (2018)
9. Facilitate effective information exchange and knowledge management on biodiversity conservation and its sustainable use.	<ul style="list-style-type: none"> A functional CHM for information sharing and knowledge management on biodiversity established. 	Inquire from Dept. of Environment	Actual establishment of a CHM	Annual (CHM must be functional)	ZEMA/Dept. of Environment	0 (2015)	Functional CHM (2017)

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value (date)	Target Value (date)
10. Promote sustainable agricultural practices.	<ul style="list-style-type: none"> • 25% reduction in the national deforestation rate. 	Review of field reports	Field reports	Annual	Dept. of Agriculture	To be determined (2015)	To be reported (2017)
11. Promote alternative renewable energy technologies.		Review of Energy Strategic Plan Progress Reports	Progress Reports	Annual	Dept. of Energy	To be determined (2015)	To be determined (2015)
12. Strictly enforce the EIA and SEA provisions of the Environmental Management Act (2011).		Review of enforcement reports	Enforcement activity reports	Annual	ZEMA	To be determined (2015)	To be determined (2015)
13. Institutionalize integrated land use planning across sectors.		Review of Regional Planning Implementation Reports	Implementation Reports	Annual	MLGH	To be determined (2015)	To be determined (2017)
14. Promote community-public-private partnerships in fisheries management areas.	<ul style="list-style-type: none"> • % reduction in unsustainable and illegal fishing practices. • At least 90% of area (ha) under aquaculture sustainably managed. 	Review of fisheries Progress/Annual Reports	Progress/Annual Reports	Annual	Dept. of Fisheries	To be determined (2015)	To be determined (2016)
15. Improve monitoring capacity on fisheries among key stakeholders (Government, Industry, Communities) to curb illegal fishing activities.		Review of Fisheries Monitoring Reports	Monitoring Reports	Annual	Dept. of Fisheries	To be determined (2015)	To be determined (2016)
16. Develop an equitable benefit distribution system (BDS) for key stakeholders engaged in fisheries co-management.		Review of co-management models	Co-management models	Annual	Dept. of Fisheries	To be determined (2015)	To be determined (2017)

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value (date)	Target Value (date)
17. Promote natural restocking in fishery management areas and other fish depleted water bodies by protecting fish breeding areas.		Review of Restocking Reports to protect breeding areas	Restocking reports	Annual	Dept. of Fisheries	To be determined (2015)	To be determined (2017)
18. Promote aquaculture in appropriate areas and prevent erosion/extinction of indigenous fish species.		Review of Aquaculture Strategy Progress Reports	Aquaculture Strategy Progress Reports	Annual	Dept. of Fisheries	To be determined (2016)	To be determined (2016)
19. Undertake vulnerability assessment and develop relevant adaptation measures to enhance climate change resilience of priority ecosystems.	<ul style="list-style-type: none"> • Vulnerability assessments of priority ecosystems. 	Review Vulnerability Assessment Reports	Vulnerability Assessment Reports	Bi-annual	ICCS	0 (2015)	All priority ecosystems (2017)
20. Promote Community Forest Management, Joint Forest Management and Private Forest Management as provided for in the Forest Policy (2014) and Forest Act (2015).	<ul style="list-style-type: none"> • At least 65% of area (ha) under national and local forest reserves sustainably managed. • At least 50% of forest area (ha) under open areas sustainably managed. • At least 80% of forest area (ha) under concessions sustainably managed 	Review of Forestry Dept. Annual Reports	Annual Reports	Annual	Forestry Dept.	0 (2015)	100 (2025)

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value	Target Value
21. Regularize Forest Management Plans for NPs to ensure connectivity, habitat resilience and ultimate refuges for wildlife in face of climate change	<ul style="list-style-type: none"> At least 80% of forest area (ha) under national parks sustainably managed. 	Review of ZAWA Annual Reports	Annual Reports	Annual	ZAWA	0 (2015)	All NPs (2019)
22. Rezone GMAs (legally), identify and map wildlife refuges taking into account existing land uses (e.g., settlements, agriculture and infrastructure development).	<ul style="list-style-type: none"> At least 60% of forest area (ha) under Game Management Areas sustainably managed. Wildlife refuges are protected. 	Review of Rezoning and Mapping Reports/ Annual Reports	Rezoning and Mapping Reports/Annual Reports	Annual	ZAWA	0 (2015)	All 39 GMAs (2019)
23. Revise EIA regulations to provide for strict enforcement of provisions in the Environmental Management Act on pollution control and management.	<ul style="list-style-type: none"> % reduction in effluent loads from industry (baselines to be obtained from ZEMA). 	Review of revised EIA Regulations/ Annual Reports	Revised EIA Regulations/ Annual Reports	Annual	ZEMA	0 (2015)	Revised EIA Regulations (2017)
24. Oblige the mining industry to contribute to the Environmental Protection Fund (EPF) under the Mines and Minerals Development Act.	<ul style="list-style-type: none"> Volume of funds contributed to the EPF by the mining industry for restoration activities. 	Review of the EPF Financial Reports	EPF Financial Reports	Annual	Dept. of Mines	Happening but not towards biodiversity loss (2015)	2017

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value	Target Value
25. Develop programmes to control the spread of existing invasive species.	<ul style="list-style-type: none"> Measures and programmes put in place for the control/ eradication of invasive species. 	Review of ZAWA Annual Reports	Annual Reports	Annual	ZAWA	Some ongoing programmes (2015)	Fully fledged programmes (2017)
26. Assess Zambia's PA system representativeness across the national landscape.	<ul style="list-style-type: none"> Rationalized PA system at landscape level in the nation. # of new PAs that have been considered representative and included in the national PA system. 	Review of PA Rationalization Report/Annual Reports of ZAWA and FD	PA Rationalization Report/Annual Reports of ZAWA and FD	Annual	ZAWA and Forestry Dept.	0 (representativeness not undertaken yet)	To be done and completed (2017)
27. Promote programmes to sustain the current population of the Kafue Lechwe and/or increase its population status.	<ul style="list-style-type: none"> Kafue Lechwe's current population of ~30,000 secured and increased by 30%. 	Review of Programme Reports/Annual Reports	Programme Reports/Annual Reprts	Annual	ZAWA	30,000 (2015)	39,000 (2020)
28. Promote programmes to sustain the current rhino population in the country and/or increase its population status.	<ul style="list-style-type: none"> Rhino – current population of 42 secured and increased by 21%. 	Review of Programme Reports/Annual Reports	Programme Reports/Annual Reprts	Annual	ZAWA	42 (2015)	51 (2020)

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value	Target Value
29. Establish population baselines for the Flagship ²⁸ species including vultures and put measures in place to sustain and increase their population status.	<ul style="list-style-type: none"> Species baseline populations secured and % increase in the baseline populations. Updated list of threats to these species. Protection strategies for all these species developed and implemented. 	Review of Programme Reports/Annual Reports	Programme Reports/Annual Reprts	Annual	BWZ/ZAWA/ZOS	0 (2015)	Flagship species and Vulture population estimates (2017)
30. Establish extent (ha) and volumes (m ³) of mopane and teak forest baselines and promote programmes for their assisted natural regeneration	<ul style="list-style-type: none"> Updated inventories of mopane and teak forests. Management plans for mopane and teak forests. 	Review of inventories and management plans	Forest inventories and management plans	Once-off for forest inventories and annually for monitoring	Forestry Dept.	Some data under ILUA II but not definitive (2015)	Detailed inventories (2017)
31. Promote sustainable management of Devil's claw (<i>Harpagophytum</i>).	<ul style="list-style-type: none"> Improved harvest methods by local communities. 	Review of field reports	Field reports	Annual	Forestry Dept.	Not yet done (2015)	To be initiated (2016)

²⁸ Shoebill, Wattled and Grey-crowned Cranes, Black-cheeked Lovebird and Zambian Barbet

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value	Target Value
32. Promote the cultivation of land races known to be resilient to pests, diseases and drought.	<ul style="list-style-type: none"> Number of crops including wild relatives and livestock genetic resources maintained and sustainably utilized. Policy measures put in place to reduce genetic erosion and safeguard plant and animal genetic resources and promote their sustainable utilization. 	Review of Plant Genetic Resources (PGR) Mgmt. Report/ ZARI Annual Reports	PGR Mgmt. Report and ZARI Annual Reports	Annual	ZARI	To be decided (2015)	Fully promoted by 2017
33. Increase accessions of crop (including wild relatives) genetic resources in the national gene bank holding.		Review of Plant Genetic Resources (PGR) Mgmt. Report/ ZARI Annual Reports	PGR Mgmt. Report and ZARI Annual Reports	Annual	ZARI	To be decided (2015)	Action taken by 2016
34. Develop strategies for the conservation of crop wild relatives.		Review of Plant Genetic Resources (PGR) Mgmt. Report/ ZARI Annual Reports	PGR Mgmt. Report and ZARI Annual Reports	Annual	ZARI	To be decided (2015)	Strategies in place by 2016
35. Develop and formalize a generic national benefit sharing framework for conservation of genetic resources.	<ul style="list-style-type: none"> Benefit sharing mechanisms defined/redefined in the relevant sectors and are legally recognized and are being enforced. 	Review of ABS measures and Sectoral BDSs	ABS framework and Sectoral BDSs	Annual	Dept. of Environment	To be decided (2015)	To be in place by 2016
36. Domesticate the national benefit sharing framework into Benefit Distribution System (BDS) by relevant sectors.		Review of sectoral BDSs	Sectoral BDSs	Annual	Dept. of Environment	Not yet done (2015)	To be done by (2019)
37. Enforce sectoral BDSs.		Review of ABS measures and Sectoral BDSs	ABS framework and Sectoral BDSs	Annual	Relevant sectors	To be decided (2015)	To be in force by 2017

Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value	Target Value
38. Zambia accession to the Nagoya Protocol.	<ul style="list-style-type: none"> Nagoya Protocol ratified and enforced. 	Review of accession to the Nagoya Protocol	Accession to the Nagoya Protocol	Once-off	Dept. of Environment	Not signed (2015)	Signed by 2016
39. Develop national legislation to enforce the Nagoya Protocol.		Review of draft Statutory Instrument	Statutory Instrument	Once-off	Dept. of Environment	Note yet developed (2015)	Developed by 2018
40. Legislate major headwaters of the Zambezi, Kafue and Luangwa as well as other headwaters, as no-go-areas for large infrastructural development including mining.	<ul style="list-style-type: none"> The headwaters of the Zambezi, Kafue and Luangwa rivers protected from human activities that are detrimental to biodiversity conservation. 	Review of draft Statutory Instrument (SI)	Draft Statutory Instrument	Once-off	Dept. of Environment/FD	No SI ²⁹ (2015)	SI (2017)
41. Enforce the legislation.		Review of Compliance Reports	Compliance Reports	Annual	Dept. of Environment/FD	No SI (2015)	SI (2017)
42. Lobbying for parliamentary ratification of the Customary Land Bill.	<ul style="list-style-type: none"> Parliamentary and Cabinet ratification of the Customary Land Bill which gives powers to Traditional Authorities to decide on land issues within their jurisdictions. 	Review of progress on ratification of the Customary Land Bill	Customary Land Bill ratification	Once-off	House of Chiefs	Not ratified (2015)	Ratified by 2017
43. Documentation of traditional knowledge, innovations and bio-cultural practices for		Review of documentation	Documentation	Annual	Copperbelt University/ Mulungushi University	Both universities have published on	Documentation by 2018

²⁹ SI = Statutory Instrument, some form of subsidiary legislation in Zambia.

biodiversity conservation.	<ul style="list-style-type: none"> • Publication on indigenous knowledge practices in biodiversity conservation • Local Biodiversity Strategy and Action Plans (LBSAPs) incorporating proven indigenous knowledge and practices. 					indigenous knowledge before (2015)	
Strategic Interventions	Key Performance Indicators	Data Gathering Methods	Means of Verification	Collection Frequency	Responsibility for Indicator	Data for Indicator	
						Baseline Value	Target Value
44. Develop a national research agenda on biodiversity focusing on understanding Zambia's biodiversity, ecosystem services and their values.	<ul style="list-style-type: none"> • Amount of financial support leveraged through the UNCBD and the Government of the Republic of Zambia for research and knowledge management in biodiversity conservation. • National research agenda developed by 2016. 	Review of Research Needs Assessment Report	Research Plan	Once-off	Dept. of Environment	0 (2015)	Plan in place by 2017
45. Promote policy science dialogues on environmental issues.		Review of Policy Dialogue Reports	Policy Dialogue Reports	Annual	Dept. of Environment	0 (2015)	Promulgate NBSAP2 (2016)
46. Develop a comprehensive resource mobilization strategy for implementation of NBSAP2.	<ul style="list-style-type: none"> • Volume of Government funding per annum. • Volume of funding from multilateral and bilateral funding sources including private and other innovative sources. 	Review of NBSAP Resource Mobilization Strategy	Resource Mobilization Strategy	Annual	Dept. of Environment	0 (2015)	Resource Mobilization Strategy developed (2016)

Table 10: Evaluation Activities for NBSAP2

Evaluation Activity	Responsible	When will the Activity be Undertaken																																											
		2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Quarterly review meetings	(ENRMD)-CBD Focal Point		■				■				■				■				■				■				■				■				■				■				■		
Annual review and planning meetings	CBD Working Group (WG)			■				■				■				■				■				■				■				■				■				■					
Steering Committee meetings	(ENRMD)-CBD Focal Point				■				■				■				■				■				■				■				■				■								
Stakeholder meetings	(ENRMD)-CBD Focal Point				■		■		■		■		■		■		■		■		■		■		■		■		■		■		■		■		■								
Mid-Term Evaluation (External)	Consultant								■																																				
Final Evaluation (External)	Consultant																								■																				
Sixth National Report	(ENRMD)-CBD Focal Point, consultant												■																																
Seventh National Report	(ENRMD)-CBD Focal Point, consultant																												■																
Revision/Update of NBSAP2 to NBSAP3	(ENRMD)-CBD Focal Point, consultant																												■		■														

5.1 Coordination

The ministry responsible for environment and natural resources, as focal point on the CBD and also responsible for environmental policy, will be responsible for the overall coordination of NBSAP implementation in close collaboration with the National Steering Committee which was formed at the beginning of NBSAP1, the Zambia Environmental Management Agency (ZEMA), the ministry responsible Wildlife and National Parks, the ministries responsible for fisheries and other key stakeholder organizations active in the environment sector in general and biodiversity conservation in particular, will all play various roles.'

The National Steering Committee will provide overall guidance and management oversight for NBSAP2 implementation while the NBSAP Working Group (WG) will provide technical guidance in the implementation of NBSAP2 and review technical documents. The ministry responsible for environmental will receive and process project proposals from stakeholders and shall prepare an appropriate programme for regular monitoring of project performance in accordance with the monitoring plan presented in Section 4.4.

The ministry responsible for environment will also regularly *consult* with other line ministries in implementing specific components of the programme. For example, the ministry of mines, the ministry responsible for energy and water development over water and mining related issues; the ministries responsible for Justice on legal and institutional matters; wildlife management and tourism; fisheries; agro-biodiversity; science and technology over bio-safety issues; local government on local authorities' (districts) involvement in conservation and management of biodiversity through development of Local Biodiversity Strategies and Action Plans (LBSAPs); and the ministry responsible for chiefs and traditional affairs over local communities' involvement in the conservation and management of biodiversity especially in customary land areas.

5.2 Implementation

NBSAP2 shall be implemented by sectors within relevant Ministries based on their mandates and specializations, Civil Society Organizations (CSOs), Community-Based Organizations (CBOs) and the private sector. In line with the Decentralization Policy (2002) and the Decentralization Policy Implementation Plan (2009), NBSAP2 puts greater emphasis on devolved management responsibilities and benefits to the local level. The implementing partners shall be responsible for monitoring the impact of their activities and for reporting on their target indicators.

5.3 Resource Mobilization

A key lesson from NBSAP1 implementation was the funding constraint to effectively finance the strategy. NBSAP2 is premised on a diversified approach to resource mobilization by leveraging finance from various sources including: Government budgetary allocations; financing under CBD Financial Mechanism, such as the Global Environment Facility (GEF), Overseas Development Assistance (bilateral and multilateral); Private financing sources and other innovative financing sources such as Foundations and Payment for Ecosystem Services. All these will be elaborated within the Biodiversity Finance Initiative (BIOFIN) Project which will cost the NBSAP and recommend sources of funds.

The responsibility for resource mobilization for NBSAP2 lies with the Ministry of Finance, the MLNREP through the GEF Focal Point through the GEF Implementing Agencies, as appropriate. Both local NGOs and International Non-Governmental Organizations (INGOs) are also expected to leverage funding towards implementation of NBSAP2.

CHAPTER 6: BIBLIOGRAPHY

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CHAPTER 7: ANNEXES

Annex 1: CBD Strategic Goals and Aichi Targets

STRATEGIC GOAL	TARGETS
<p><i>Strategic Goal A: Address the underlying causes of biodiversity loss by mainstreaming biodiversity across government and society</i></p>	By 2020, at the latest, people are aware of the values of biodiversity and the steps they can take to conserve and use it sustainably.
	By 2020, at the latest, biodiversity values have been integrated into national and local development and poverty reduction strategies and planning processes and are being incorporated into national accounting, as appropriate, and reporting systems.
	By 2020, at the latest, incentives, including subsidies, harmful to biodiversity are eliminated, phased out or reformed in order to minimize or avoid negative impacts, and positive incentives for the conservation and sustainable use of biodiversity are developed and applied, consistent and in harmony with the Convention and other relevant international obligations, taking into account national socio economic conditions.
	By 2020, at the latest, Governments, business and stakeholders at all levels have taken steps to achieve or have implemented plans for sustainable production and consumption and have kept the impacts of use of natural resources well within safe ecological limits.
<p><i>Strategic Goal B: Reduce the direct pressures on biodiversity and promote sustainable use</i></p>	By 2020, the rate of loss of all natural habitats, including forests, is at least halved and where feasible brought close to zero, and degradation and fragmentation is significantly reduced.
	By 2020 all fish and invertebrate stocks and aquatic plants are managed and harvested sustainably, legally and applying ecosystem based approaches, so that overfishing is avoided, recovery plans and measures are in place for all depleted species, fisheries have no significant adverse impacts on threatened species and vulnerable ecosystems and the impacts of fisheries on stocks, species and ecosystems are within safe ecological limits.
	By 2020 areas under agriculture, aquaculture and forestry are managed sustainably, ensuring conservation of biodiversity.
	By 2020, pollution, including from excess nutrients, has been brought to levels that are not detrimental to ecosystem function and biodiversity.
	By 2020, invasive alien species and pathways are identified and prioritized, priority species are controlled or eradicated, and measures are in place to manage pathways to prevent their introduction and establishment.
	By 2015, the multiple anthropogenic pressures on coral reefs, and other vulnerable ecosystems impacted by climate change or ocean acidification are minimized, so as to maintain their integrity and functioning.
	By 2020, at least 17 per cent of terrestrial and inland water, and 10 per cent of coastal and marine areas, especially areas of particular importance for biodiversity and ecosystem services, are conserved through effectively and equitably managed, ecologically representative and well-connected systems of protected areas and other effective area-based conservation measures, and integrated into the wider landscape and seascapes.
<p><i>Strategic Goal C: Improve the status of biodiversity by safeguarding ecosystems, species and genetic diversity</i></p>	

STRATEGIC GOAL	TARGETS
<p><i>Strategic Goal C: Improve the status of biodiversity by safeguarding ecosystems, species and genetic diversity</i></p>	<p>By 2020 the extinction of known populations of threatened species have been secured and are increasing has been prevented and their conservation status, particularly of those most in decline, has been improved and sustained.</p> <p>By 2020, the genetic diversity of cultivated plants and farmed and domesticated animals and of wild relatives, including other socio-economically as well as culturally valuable species, is maintained, and strategies have been developed and implemented for minimizing genetic erosion and safeguarding their genetic diversity.</p>
<p><i>Strategic Goal D: Enhance the benefits to all from biodiversity and ecosystem services.</i></p>	<p>By 2020, ecosystems that provide essential services, including services related to water, and contribute to health, livelihoods and wellbeing, are restored and safeguarded, taking into account the needs of women, indigenous and local communities, and the poor and vulnerable</p> <p>By 2020, ecosystem resilience and the contribution of biodiversity to carbon stocks has been enhanced, through conservation and restoration, including restoration of at least 15 per cent of degraded ecosystems, thereby contributing to climate change mitigation and adaptation and to combating desertification.</p> <p>By 2015, the Nagoya Protocol on Access to Genetic Resources and the Fair and Equitable Sharing of Benefits Arising from their Utilization is in force and operational, consistent with national legislation.</p>
<p><i>Strategic Goal E: Enhance implementation through participatory planning, knowledge management and capacity building</i></p>	<p>By 2015 each Party has developed, adopted as a policy instrument, and has commenced implementing an effective, participatory and updated national biodiversity strategy and action plan.</p> <p>By 2020, the traditional knowledge, innovations and practices of indigenous and local communities relevant for the conservation and sustainable use of biodiversity, and their customary use of biological resources, are respected, subject to national legislation and relevant international obligations, and fully integrated and reflected in the implementation of the Convention with the full and effective participation of indigenous and local communities, at all relevant levels.</p> <p>By 2020, knowledge, the science base and technologies relating to biodiversity, its values functioning, status and trends, and the consequences of its loss, are improved, widely shared and transferred, and applied.</p> <p>By 2020, at the latest, the mobilization of financial resources for effectively implementing the Strategic Plan 2011-2020 from all sources and in accordance with the consolidated and agreed process in the Strategy for Resource Mobilization should increase substantially from the current levels. This target will be subject to changes contingent to resources needs assessments to be developed and reported by Parties.</p>